AGENDA



ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES CABINET BOARD

IMMEDIATELY FOLLOWING ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES SCRUTINY COMMITTEE

FRIDAY 22 MARCH 2024

MULTI-LOCATION MEETING – COUNCIL CHAMBER PORT TALBOT
AND MICROSOFT TEAMS

ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE DURATION OF THE MEETING

Webcasting/Hybrid Meetings:

This meeting may be filmed for live or subsequent broadcast via the Council's Internet Site. By participating you are consenting to be filmed and the possible use of those images and sound recordings for webcasting and/or training purposes.

Part 1

- 1. Appointment of Chairperson
- 2. Chairpersons Announcement/s
- 3. Declarations of Interest
- 4. Minutes of Previous Meeting (Pages 5 10)
- 5. Forward Work Programme (Pages 11 12)
- 6. Public Question Time
 Questions must be submitted in writing to Democratic Services,
 democratic.services@npt.gov.uk no later than two working days

prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period.

For Monitoring:

- 7. Healthy Travel Charter (Pages 13 26)
- 8. Performance Measures 2023/2024 Quarter 3 (Pages 27 48)

For Decision:

- 9. List of Approved Contractors (Pages 49 62)
- 10. Proposed 'Prohibition of Waiting, Loading and Unloading At Any Time' Traffic Regulation Order on Meadow Road for the new Housing Development, Clos Castan, Neath (Pages 63 74)
- 11. Proposed 'Prohibition of Waiting, Loading and Unloading At Any Time' Traffic Regulation Order Coedcae, Pontardawe (Pages 75 86)
- 12. Clos Olympaidd, The Princess Margaret Way, Channel View, Porth Y Gwyddel and Golwy Y Madjoe, Sandfields, Port Talbot (Revocation) (Prohibition of Waiting, Loading and Unloading At Any Time) (Prohibition of Waiting At Any Time) and (Prohibition of Right Turn) Order 2024 (Pages 87 100)
- 13. Highways Works Programme 2024/25 (Pages 101 116)
- 14. Street Lighting Energy Consultation Response (Pages 117 148)
- 15. Urgent Items
 Any urgent items (whether public or exempt) at the discretion of the Chairperson pursuant to Regulation 5(4)(b) of Statutory Instrument 2001 No. 2290 (as amended).
- 16. Access to Meetings Exclusion of the Public (*Pages 149 156*)
 To resolve to exclude the public for the following items pursuant to Regulation 4 (3) and (5) of Statutory Instrument 2001 No. 2290 and the relevant exempt paragraphs of Part 4 of Schedule 12A to the Local Government Act 1972.

Part 2

For Decision:

- 17. Automatic Number Plate Recognition (ANPR) Camera Request (Exempt under Paragraph 18) (Pages 157 176)
- 18. Proposed lifting of Restrictive Covenants and sale of a small area of land at The Former Four Winds Hotel, Princess Margaret Way, Port Talbot (Exempt under Paragraph 14) (Pages 177 190)
- 19. Proposed Release of a Restrictive Covenant on Land Adjacent to 5 Park Row, Cwmavon, Port Talbot (Exempt under Paragraph 14) (Pages 191 204)
- 20. Unity Mine Request to authorise the release of a bond (Exempt under Paragraph 14) (Pages 205 216)

K.Jones Chief Executive

Civic Centre Port Talbot

Friday, 15 March 2024

Environment, Regeneration and Streetscene Services Cabinet Board Members:

Councillors. J.Hurley, W.F.Griffiths and S.Jones



EXECUTIVE DECISION RECORD

ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES CABINET BOARD

9 FEBRUARY 2024

Cabinet Members:

Councillors: W.F.Griffiths and S.Jones (Chairperson)

Officers in Attendance:

S.Brennan, D.Griffiths, M.Roberts, J.Stevens, J.Davies, O.Gavigan, K.Lewis, C.Saunders, B.Suddell, L.Willis, T.Rees and C.Plowman

Scrutiny Invitees:

Councillors: S.Pursey and T.Bowen

1. APPOINTMENT OF CHAIRPERSON

Agreed that Councillor S.Jones be appointed as Chairperson for the meeting.

2. CHAIRPERSONS ANNOUNCEMENT/S

The Chairperson welcomed everyone to the meeting.

It was explained that agenda item 15 of the circulated agenda pack had been deferred due to the need for further information to be gathered.

3. **DECLARATIONS OF INTEREST**

There were no declarations of interests received.

4. MINUTES OF PREVIOUS MEETING

That the minutes of the meeting held on 12 January 2024 be approved as an accurate record.

5. **FORWARD WORK PROGRAMME**

The Forward Work Programme was noted.

6. PUBLIC QUESTION TIME

No questions were received.

7. SWANSEA BAY CITY DEAL - NEATH PORT TALBOT LED PROJECTS UPDATE (SUPPORTING INNOVATION AND LOW CARBON GROWTH & HOMES AS POWER STATIONS)

Decision:

That the report be noted.

8. LIST OF APPROVED CONTRACTORS

Decision:

That having had due regard to the Integrated Impact Assessment, the List of Approved Contractors be amended as follows:

Companies to be added to the List of Approved Contractors:

Company	Category
A&J Arborists Ltd (A077)	101
B&W Contracting Services	41,42,43,44
Ltd (B045)	
Brandon Hire Station (H030)	2

Companies to be included on the List for additional categories:

Company	Category
Neath Construction Ltd	12,13
(N011)	

Companies requested removal of categories which are no longer applicable to the scope of the work:

Company	Category
Swansea Drains Ltd T/A Metro	5,7
Rod (S085)	

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Companies to be removed from the List of Approved Contractors:

Company	Category
Groom Property	15,16,17,19,20,22
Maintenance Ltd (G022)	
Machinery Movement	88,96,97
Wales Ltd (M049)	
Flair Electrical	41,42,43,44,68
Engineering Ltd (F003)	
CCTV Access Control	3,47,48
Ltd (C066)	
EEL Holdings Ltd prev.	111
Adams	
Environmental Ltd	
(A032)	
R C Cutting & Co.	66
(C073)	
Gerald Davies Ltd	71,72,75,77,84,106
(D015)	

Reason for Decision:

To keep the List of Approved Contractors up to date and as far as possible, ensure a competitive procurement process. These recommendations to be adopted for the purpose of supplying a List of Approved Contractors for invitation to tender within the relevant category.

Implementation of Decision:

The decision will be implemented after the three day call in period, which ended at 9am, Tuesday 13 February 2024.

9. TRAFFIC REGULATION ORDER: EAGLE STREET AND BROAD STREET, PORT TALBOT (REVOCATION) (LIMITED WAITING) AND (RESIDENT PERMIT HOLDERS) ORDER 2023

Decision:

That having had due regard to the integrated impact assessment:

 That the objections be overruled to the Eagle Street and Broad Street, Port Talbot (Revocation) (Limited Waiting) and (Resident Permit Holders) Order 2023 (as detailed in Appendix A to the circulated report) and that the scheme is implemented as advertised. That the objectors be informed of the decision accordingly.

Reason for Decision:

The proposed traffic regulation orders were necessary to balance the parking issues between the general public and residents, and to prevent indiscriminate parking in the interest of road safety.

Implementation of Decision:

The decision will be implemented after the three day call in period, which ended at 9am, Tuesday 13 February 2024.

10. TRAFFIC REGULATION ORDER: GOLWG Y MOR, ABERAVON, PORT TALBOT (PROHIBITION OF WAITING, LOADING AND UNLOADING AT ANY TIME) ORDER 2023

Decision:

That having had due regard to the integrated impact assessment:

- That the objections be overruled to the Golwg Y Mor, Aberavon, Port Talbot (Prohibition of Waiting, Loading and Unloading At Any Time) Order 2023 (as detailed in Appendix A to the circulated report) and that the scheme is implemented as advertised.
- That the objectors be informed of the decision accordingly.

Reason for Decision:

The traffic regulation order was required to address the indiscriminate parking in the interest of road safety.

Implementation of Decision:

The decision will be implemented after the three day call in period, which ended at 9am, Tuesday 13 February 2024.

11. <u>VEHICLE AND HEAVY PLANT FLEET PROCUREMENT</u> <u>PROGRAMME 2024/25</u>

Decision:

That having had due regard to the Integrated Impact Assessment:

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- That the proposed Vehicle/Plant Procurement Programme for 2024/25, set out at appendix A of the circulated report, be approved
- That Delegated Authority be granted to the Head of Service, in consultation with the Cabinet Member for Strategic Planning, Transport and Connectivity, to purchase any vehicles in order to maximise the availability of grant funding that may become available to assist with the purchase cost of the vehicles.

Reason for Decision:

The replacement vehicles and plant will either be zero emission, hybrid electric or have a higher euro standard which will enable the fleet to be more fuel efficient by producing significantly less MPGs and reducing the carbon footprint of the Council by lower emissions.

The Fleet Service in conjunction with the Welsh Government Energy Service have undertaken a review of the Councils Fleet of vehicles to establish usage within sections and where there were opportunities for introducing full electric and other zero emission vehicles and plant to further reduce the Councils carbon emissions in line with the Councils Fleet Transition Plan.

Implementation of Decision:

The decision will be implemented after the three day call in period, which ended at 9am, Tuesday 13 February 2024.

12. PUBLIC SPACE PROTECTION ORDER: ABERAVON BEACH AND PROMENADE

Decision:

That having had due regard to the first stage Integrated Impact Assessment, the Public Space Protection Orders, set out in Appendices H and I of the circulated report, be implemented before the 1st May 2024.

Reason for Decision:

To ensure that appropriate dog control measures continue as appropriate at Aberavon Beach and Promenade.

Implementation of Decision:

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The decision will be implemented after the three day call in period, which ended at 9am, Tuesday 13 February 2024.

13. **URGENT ITEMS**

There were no urgent items received.

14. ACCESS TO MEETINGS - EXCLUSION OF THE PUBLIC

As previously highlighted in Minute No. 2, the private report detailed at agenda item 15, was deferred. Therefore, there was no requirement to move into private session.

15. PROPOSED DISPOSAL OF RESIDENTIAL DEVELOPMENT LAND AT BLAENBAGLAN (EXEMPT UNDER PARAGRAPH 14)

Decision:

That the report be deferred due to the need for further information to be gathered.

CHAIRPERSON

Agenda Item 5

Environment, Regeneration and Streetscene Services Cabinet Board (Immediately following the Scrutiny Committee starting at 10am)

Meeting Date 2024	Agenda Item and Type	Contact Officer
19 th April	Select List (Various)	Dave Griffiths
(Special)	Traffic Regulation Orders (Various)	Dave Griffiths
	Commercial Property Grants (Various)	Simon Brennan
	NPT Local Area Energy Plan	Chris Jones
Page	Property Asset Management Plan	Simon Brennan
Φ <u>1</u>	Let's Talk Business Events Update	Julie Davies
	SPF Business Anchor Project Update	Julie Davies
	Proposed Disposal of Residential Development land at Blaenbaglan	Dave Phillips
	South West Wales Corporate Joint Committee Update (Regional Transport Plan – Case for Change)	Dave Griffiths
	Town Centre Branding Proposals	Andrew Collins



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration and Streetscene Services Cabinet Board

Date of Meeting: 22nd March 2024

Report of the Head of Engineering and Transport David W Griffiths

Healthy Travel Charter

Matter for Information

Wards Affected: All Wards

Purpose of the Report:

A report highlighting the progress made on the Swansea Bay Healthy Travel Charter (to be known simply as the "Charter") and the progress of the Action Plan over the last twelve months towards full implementation.

The report seeks to make the Board aware of our current progress on the two-year action plan towards full adoption of the Charter.

Executive Summary:

At the last meeting of the Board, permission was given for NPT to become a signatory of the Charter. The Charter was subsequently signed on the 1st February 2023 by the Leader and Chief Executive of

the Council. The Board requested that an Action Plan be created showing how the Council could progress towards full adoption of the Charter and that plan be shared with the Board at a subsequent meeting.

Background:

The Swansea Bay Healthy Travel Charter, outlines policies, strategies, and interventions to increase the physical activity of staff to counter increasing levels of obesity, diabetes, social isolation and worsening health inequalities through walking and cycling. It also encourages the use of ultra-low emission vehicles and public transport to tackle local air pollution and the Climate Emergency.

As signatories of the Swansea Bay Healthy Travel Charter, we are committing resources to implement the elements of the charter, covering communications and leadership, walking, cycling and public transport, agile working and ultra-low emission vehicles.

Appendix 1 of this report shows the "baseline" assessment we undertook before we signed the Charter.

Appendix 2 of the report shows our score after being assessed by a representative of the Charter from Swansea University in 2023.

Appendix 3 of the report shows our updated score after being assessed by a representative of the Charter from Swansea University in March 2024.

It should be noted that encouragingly we have seen our initial baseline scoring rise from 13/51 (2022) to 30/51(2023) and our current reassessment showing a newly attained score of 35/51 (2024) with us being identified as leading on several elements of the Charter eg: our Cycle to Work scheme, whereby we offer a two year purchase period as opposed to our partners who offer one year only schemes with a lower purchase value. This widens affordability for all our staff.

Appendix 4 of the report shows the Action Plan towards full adoption of the Charter.

Financial Impacts:

As outlined in the previous report, there is no budget for the implementation of the Charter, any expenditure will either be from existing budgets or where applicable, using external grants e.g. Active Travel to achieve the outcomes.

Integrated Impact Assessment:

There is no requirement to undertake an Integrated Impact Assessment as this report is for monitoring purposes only.

Valleys Communities Impacts:

No implications

Workforce Impacts:

The Charter seeks to deal with declining levels of physical activity, increasing levels of obesity and diabetes, widespread air pollution, social isolation, and worsening health inequalities of staff.

We would look at incentivising staff to use alternative modes of travel by including them into the Travel Expense Policy.

Legal Impacts:

No implications.

Risk Management Impacts:

This Charter seeks to deal with the long-term well-being of staff and the wider community by reducing pollution having a positive effect on air quality which is a specific issue in parts of the County Borough.

Consultation:

There is no requirement for external consultation on this item

Recommendations:

That the board note the Action Plan for implementing the Charter in the Authority.

That the board receive Annual progress reports on the Charter implementation.

Appendices:

Appendix 1 of this report shows the "baseline" assessment we undertook before we signed the Charter.

Appendix 2 of the report shows our score after being assessed by a representative of the Charter from Swansea University in 2023.

Appendix 3 of the report shows our score after being assessed by a representative of the Charter from Swansea University in 2024.

Appendix 4 of the report shows the Action Plan towards full adoption of the Charter.

List of Background Papers:

None

Officer Contact:

Name: Joy Smith MBE

Designation: Road Safety Manager Email: j.smith@npt.gov.uk Direct dial: 01639 686581



Charter:

Swansea Bay Healthy Travel Charter

Your organisation: Neath Port Talbot Council Date your organisation signed this Charter:

TBC

Charter commitment	Self-rated progress	Could you evidence this rating?	Score	Any comments
Communications and leadership				
Establish a network of sustainable travel champions, including senior staff and managers and, where relevant, students and elected members, who routinely promote and model active and sustainable travel behaviour, in line with the sustainable travel hierarchy	0 - Early days	Yes		0
Regularly involve staff in discussing what measures would help them shift to sustainable modes of travel, through travel surveys (at least an initial baseline and annual survey) and other initiatives, e.g. staff competitions and awards to encourage healthy travel	0 - Early days	Yes		0
Agree and use consistent communications messages with the public, visitors and staff on healthy travel and reducing unnecessary travel	0 - Early days	Yes		0
Promote and consider healthy travel options and benefits across wider functions, such as: procurement, conferences, planning of workplace and office accommodation, and when advertising roles in our organisations	g O - Early days	Yes		0
Review our travel expenses policies, to encourage uptake of sustainable travel	0 - Early days	Yes		0 A review is currently being undertaken.
Collaborate with partners and provide strategic leadership and planning on healthy and sustainable travel, for example scoping the feasibility of partnership Park and Ride services	0 - Early days	Yes		0
Public transport				
Explore discounts for staff on Transport for Wales rail services and with local transport providers	0 - Early days	Yes		0
Walking, cycling and public transport				
Contribute to an interactive map showing, where relevant, all walking and cycling infrastructure and putter transport links within our main sites in Swansea Bay		Yes		As a promoter and developer of Active Travel within Neath Port Talbot, we publish and create new routes every year.
Access and provide, as appropriate, secure cycle storage, lockers, showers and clothes drying areas at main sites. Make accessories available to staff and/or visitors to encourage walking and cycling. Examples include umbrellas, local walking/cycling maps, locks, puncture repair kits and maintenance tools	1 - Getting going	Yes		1 We've lockers, changing facilities and showers in place in main civic buildings and a number of outying buildings.
Promote an 'active wear for active travel' approach to work clothing and footwear, for example, allowing staff to wear trainers if their commute involves walking or cycling	2 - Fully in place	Yes		This has been in place since the COVID epidemic, 23 March 2020. Each Civic building has changin facilities and showers.
Offer the cycle to work scheme to all staff (including e-bikes)	2 - Fully in place	Yes		This has been in place for many years. We extended the payback to 2 years to allow for more staff on lower grades to afford ebikes.
Improve access to bicycles at work where appropriate, e.g. pool bikes and public hire bikes	0 - Early days	Yes		0 We used to have pool bikes, but they were never replaced once they became unusable.
Explore and promote opportunities for offering cycle training and maintenance sessions	1 - Getting going	Yes		1 We're looking at expanding the training that we provide to schools and colleges.
Agile working				
Provide flexible working options wherever possible, including home and/or local hub working, and develop a culture of agile working	2 - Fully in place	Yes		This has been in place since the COVID epidemic, 23 March 2020. Recently the Council has been consulting with staff on further development of our Agile working policies.
Explore opportunities to enable staff to hot-desk between partner organisations and facilities across Swansea Bay, where appropriate	1 - Getting going	Yes		We have already opened up our networks to partners from Swansea Council and the local health board, but these were put into place to allow for joint working arrangements to deliver services across NPT, Swansea and Bridgend.
Ultra low emission vehicles				
Review the current and future need for electric vehicle (EV) charging infrastructure on our sites, and explore the potential for making charging infrastructure available to other partners in the area	1 - Getting going	Yes		Plans and funding are in place for charging infrastructure in The Quays to accommodate around 14 fleet vehicles and also 12 staff places. This work will be complete by May 2023. Refuse and recycling vehicles are having charging facilities at the recycling plant with electricity generated from the burning of waste.
Review our fleet and procurement arrangements (where applicable) for introduction of ultra low emission vehicles, including e-bikes and e-cargo bikes, where relevant	1 - Getting going	Yes		Plans are well underway to move our fleet to EV, however, the lack of charging facilities has slowed the adoption. We are currently looking at the feasibility of procuring ebikes for staff use.

Your organisation: Neath Port Talbot Council Date your organisation signed this Charter:

1st February 2023

Charter commitment	Self-rated progress	Could you evidence this rating?	Score	Any comments
Communications and leadership				
Establish a network of sustainable travel champions, including senior staff and managers and, where relevant, students and elected members, who routinely promote and model active and sustainable travel behaviour, in line with the sustainable travel hierarchy	1 - Getting going	Yes		Charter has senior mangement bye-in with a sustainable travel hierarchy integrated within travel policies across the Authority.
Regularly involve staff in discussing what measures would help them shift to sustainable modes of travel, through travel surveys (at least an initial baseline and annual survey) and other initiatives, e.g. staff competitions and awards to encourage healthy travel	1 - Getting going	Yes		Agile working already in place. Cycle to work scheme used to promote sustainable journeys. Surveys have been undertaken with staff on pool car usage. Further programme to be embedded within the current accomodation strategy. Creation of staff intranet page to promote and garner views on sustainable across the Borough.
Agree and use consistent communications messages with the public, visitors and staff on healthy travel and reducing unnecessary travel	1 - Getting going	Yes		All external visitors are provided with sustainable travel information proior to travelling to all Authority buildings. 1 Staff travel arrangements are already embedded within our driving at work policies and subsequent travel and subsitence policy guidance.
Promote and consider healthy travel options and benefits across wider functions, such as: procurement, conferences, planning of workplace and office accommodation, and when advertising roles in our organisations	2 - Fully in place	Yes		2 Fully hybrid organisation, embedded within our policy and vacancy strategies.
Review our travel expenses policies, to encourage uptake of sustainable travel	1 - Getting going	Yes		1 A review is currently being undertaken to encompass all Active Travel modes.
Collaborate with partners and provide strategic leadership and planning on healthy and sustainable travel, for example scoping the feasibility of partnership Park and Ride services	1 - Getting going	Yes		Working alongside South Wales Police, Mid and West Wales Fire Service, we already have collaborative practices in place. With an established community training room in place with MWWFARS. Curretnly looking to establish planned activities with Swansea University Bay Campys this year.
Public transport				
Ex plg re discounts for staff on Transport for Wales rail services and with local transport providers	0 - Early days	Yes		0 Feasibility study with Swansea Bay Travel Charter organisations to explore discount on a wider basis.
Warking, cycling and public transport				
Contribute to an interactive map showing, where relevant, all walking and cycling infrastructure and bublic transport links within our main sites in Swansea Bay	3 - Leading the way	Yes		As a promoter and developer of Active Travel within Neath Port Talbot, we publish and create new routes every year.
Assess and provide, as appropriate, secure cycle storage, lockers, showers and clothes drying areas at all main sites. Make accessories available to staff and/or visitors to encourage walking and cycling. Examples include umbrellas, local walking/cycling maps, locks, puncture repair kits and maintenance tools	3 - Leading the way	Yes		3 We've lockers, changing facilities and showers in place in main civic buildings and a number of outlying buildings.
Promote an 'active wear for active travel' approach to work clothing and footwear, for example, allowing staff to wear trainers if their commute involves walking or cycling	3 - Leading the way	Yes		This has been in place since the COVID pandemic, 23 March 2020. Each Civic building has changing facilities and showers.
Offer the cycle to work scheme to all staff (including e-bikes)	3 - Leading the way	Yes		This has been in place for many years. We extended the payback to 2 years to allow for more staff on lower grades to afford ebikes. Recently increased limit increased from £1,000 to £5,000 on an affordability scale.
Improve access to bicycles at work where appropriate, e.g. pool bikes and public hire bikes	0 - Early days	Yes		0 We used to have pool bikes, but they were never replaced once they became unusable.
Explore and promote opportunities for offering cycle training and maintenance sessions	2 - Fully in place	Yes		Full cycle training provision in place, covering National Standards levels 1-3 for all staff, members of the community, etc Currently looking to provide maintenance workshops post April 2023.
Agile working				
Provide flexible working options wherever possible, including home and/or local hub working, and develop a culture of agile working	3 - Leading the way	Yes		This has been in place since the COVID pandemic, 23 March 2020. Recently the Council has been consulting with staff on further development of our Agile working policies.
Explore opportunities to enable staff to hot-desk between partner organisations and facilities across Swansea Bay, where appropriate	2 - Fully in place	Yes		We have already opened up our networks to partners from Swansea Council and the local health board, these were put into place to allow for joint working arrangements to deliver services across NPT, Swansea and Bridgend.
Ultra low emission vehicles				
Review the current and future need for electric vehicle (EV) charging infrastructure on our sites, and explore the potential for making charging infrastructure available to other partners in the area	2 - Fully in place	Yes		Plans and funding are in place for charging infrastructure in The Quays to accommodate around 14 fleet vehicles and also 12 staff places. This work will be complete by May 2023. Refuse and recycling vehicles are having charging facilities at the recycling plant with electricity generated from the burning of waste.
Review our fleet and procurement arrangements (where applicable) for introduction of ultra low emission vehicles, including e-bikes and e-cargo bikes, where relevant	2 - Fully in place	Yes		Plans are well underway to move our fleet to EV, however, the lack of charging facilities has slowed the adoption. We are currently looking at the feasibility of procuring ebikes for staff use.

Charter commitment	Self-rated progress	Could you evidence this rating?	Score	Any comments
Communications and leadership				
Establish a network of sustainable travel champions, including senior staff and managers and, where relevant, students and elected members, who routinely promote and model active and sustainable travel behaviour, in line with the sustainable travel hierarchy	1 - Getting going	Yes	1	Charter has senior mangement bye-in with a sustainable travel hierarchy integrated within travel policies across the Authority.
Regularly involve staff in discussing what measures would help them shift to sustainable modes of travel, through travel surveys (at least an initial baseline and annual survey) and other initiatives, e.g. staff competitions and awards to encourage healthy travel	1 - Getting going	Yes	1	Agile working already in place. Cycle to work scheme used to promote sustainable journeys. Surveys have been undertaken with staff on pool car usage. Further programme to be embedded within the current accomodation strategy. Creation of staff intranet page to promote and garner views on sustainable across the Borough.
Agree and use consistent communications messages with the public, visitors and staff on healthy travel and reducing unnecessary travel	1 - Getting going	Yes	1	All external visitors are provided with sustainable travel information prior to travelling to all Authority buildings. Staff travel arrangements are already embedded within our driving at work policies and subsequent travel and substitence policy guidance.
Promote and consider healthy travel options and benefits across wider functions, such as: procurement, conferences, planning of workplace and office accommodation, and when advertising roles in our organisations	2 - Fully in place	Yes	2	Fully hybrid organisation, embedded within our policy and vacancy strategies.
Review our travel expenses policies, to encourage uptake of sustainable travel	3 - Leading the way	Yes	3	Using a cycle for work purposes now is included in the new Travel & Subsistence policy released in June 2023.
Collaborate with partners and provide strategic leadership and planning on healthy and sustainable travel, for example scoping the feasibility of partnership Park and Ride services	1 - Getting going	Yes	1	Working alongside South Wales Police, Mid and West Wales Fire Service, we already have collaborative practices in place. With an established community training room in place with MWWFARS. Currently looking to establish planned activities with Swansea University Bay Campus this year.
Public transport				
Explore discounts for staff on Transport for Wales rail services and with local transport providers	0 - Early days	Yes	(Feasibility study with Swansea Bay Travel Charter organisations to explore discount on a wider basis.
Walking, cycling and public transport				
Contribute to an interactive map showing, where relevant, all walking and cycling infrastructure and public transport links within our main sites in Swansea Bay	3 - Leading the way	Yes	3	As a promoter and developer of Active Travel within Neath Port Talbot, we publish and create new routes every year.
Assess and provide, as appropriate, secure cycle storage, lockers, showers and clothes drying areas at all main sites. Make accessories available to staff and/or visitors to encourage walking and cycling. Examples include umbrellas, local walking/cycling maps, locks, puncture repair kits and maintenance tools	3 - Leading the way	Yes	3	We've lockers, changing facilities and showers in place in main civic buildings and a number of outlying buildings.
Promote an 'active wear for active travel' approach to work clothing and footwear, for example, allowing staff to wear trainers if their commute involves walking or cycling	3 - Leading the way	Yes	3	This has been in place since the COVID pandemic, 23 March 2020. Each Civic building has changing facilities and showers.
Offer the cycle to work scheme to all staff (including e-bikes)	3 - Leading the way	Yes	3	This has been in place for many years. We extended the payback to 2 years to allow for more staff on lower grades to afford ebikes. Recently increased limit increased from £1,000 to £5,000 on an affordability scale.
Improve access to bicycles at work where appropriate, e.g. pool bikes and public hire bikes	1 - Getting going	Yes	1	We are currently looking at the feasibility of procuring ebikes for staff use.
Explore and promote opportunities for offering cycle training and maintenance sessions	3 - Leading the way	Yes	3	Full cycle training provision in place, covering National Standards levels 1-3 for all staff, members of the community, etc Linked with local community and cycle groups to provide cycle maintenance to the wider community.
Agile working				
Provide flexible working options wherever possible, including home and/or local hub working, and develop a culture of agile working	3 - Leading the way	Yes	3	This has been in place since the COVID pandemic, 23 March 2020.
Explore importunities to enable staff to hot-desk between partner organisations and facilities across Swannesbay, where appropriate	2 - Fully in place	Yes	2	We have already opened up our networks to partners from Swansea Council and the local health board, these were put into place to allow for joint working arrangements to deliver services across NPT, Swansea and Bridgend.
Ultra ow emission vehicles		•		
Review be current and future need for electric vehicle (EV) charging infrastructure on our sites, and explore the potential for making charging infrastructure available to other partners in the area	3 - Leading the way	Yes	3	There are currently 63 charging points live at Council run buildings plus charging points in Margam and Afan Country Parks with a further 6 in Neath MSCP. There are 7kwh and 22kwh fast chargers available, payment is via a designated card or Apple/Google Pay.
Review of fleet and procurement arrangements (where applicable) for introduction of ultra low emission vehicles, including e-bikes and e-cargo bikes, where relevant	2 - Fully in place	Yes	2	We currently have 49 EV's in the Fleet, with a further 28 identified to transition and are looking at the feasability of procuring ebikes/ecargo for staff use. We have recently launched a new EV staff car scheme, to date 14 employees have taken delivery of new vehicles with a further 14 on order.



Environment Directorate	Implemented	We will have 77 EV's in the fleet by the end of the year. We are currently looking $$	at the feasability of procuring ebikes/ecargo for staff use.		
	Who	When	How	Notes	Score
Communications and leadership	WIIO	When	non-	notes	500.0
Establish a network of sustainable travel champions, including senior staff and managers and, where relevant, Staff and elected members, who routinely promote and model active and sustainable travel behaviour, in line with the sustainable travel hierarchy	Learner Travel Officer and Road Safety Manager	We will establish a network of sustainable travel champions by September 2024	Liaise with Directorate DMT's to establish appropriate officer contact to take the project forward.	integrated within travel policies across the Authority.	1 - Getting going
Regularly involve staff in discussing what measures would help them shift to sustainable modes of travel, through travel surveys (at least an initial baseline and annual survey) and other initiatives, e.g. staff competitions and awards to encourage healthy travel	Learner Travel Officer and Road Safety Manager in conjunction with the internal d	A travel survey to set initial baseline figure for improvement to be carried out by June 2024.	Initial promotion of the Charters aims and objectives to be promoted via internal communication channels with a travel survey to set initial baseline figure for improvement to be carried out by June 2024.	Agile working already in place. Cycle to work scheme used to promote sustainable journeys. Surveys have been undertaken with staff on pool car usage. Further programme to be embedded within the current accomodation strategy. Creation of staff intranet page to promote and garner views on sustainable across the Borough.	1 - Getting going
Agree and use consistent communications messages with the public, visitors and staff on healthy travel and reducing unnecessary travel	Learner Travel Officer and Road Safety Manager in conjunction with the internal communications team.	A raft of comms messaging to be agreed and in place by June 2024	Set up a task and finish group to agree parameters and messaging outlets by June 2024.	All external visitors are provided with sustainable travel information proior to travelling to all Authority buildings. Staff travel arrangements are already embedded within our driving at work policies and subsequent travel and subsitence policy guidance.	1 - Getting going
Promote and consider healthy travel options and benefits across wider functions, such as: procurement, conferences, planning of workplace and office accommodation, and when advertising roles in our organisations	Learner Travel Officer and Road Safety Manager	Implemented	This will be included in the remit of the Task and Finish group to ensure ongoing compliance.	Fully hybrid organisation, embedded within our policy and vacancy strategies.	2 - Fully in place
Review our travel expenses policies, to encourage uptake of sustainable travel	The Road Safety Manager was part of the task and finish group undertaking this work.	Implemented		Using a cycle for work included in the new Travel and Subsistence Policy - June 2023	
Collaborate with partners and provide strategic leadership and planning on healthy and sustainable travel, for example scoping the feasibility of partnership Park and Ride services	Learner Travel Officer and Road Safety Manager in collaboration with the Passenger Transport Manager	Scoping exercise to be carried out by June 2024	Working with current partners, we will seek to align the charter objectives with those of our external partners, ensuring economies of scale.	Working alongside South Wales Police, Mid and West Wales Fire Service, we already have collaborative practices in place. With an established community training room in place with MWWFARS. Currently looking to establish planned activities with Swansea University Bay Campus this year.	1 - Getting going
Public transport	·				
Explore discounts for staff on Transport for Wales rail services and with local transport providers	Learner Travel Officer and Road Safety Manager in collaboration with the Passenger Transport Manager	Awaiting outcome of current Welsh Government discussions	TBC	Feasibility study with Swansea Bay Travel Charter organisations to explore discount on a wider basis.	0 - Early days
Walking, cycling and public transport					
Contribute to an interactive map showing, where relevant, all walking and cycling infrastructure and public transport links within our main sites in Swansea Bay	Active Travel Team	Implemented		As a promoter and developer of Active Travel within Neath Port Talbot, we publish and create new routes every year.	3 - Leading the way
Assess and provide, as appropriate, secure cycle storage, lockers, showers and clothes drying areas at all main sites. Make accessories available to staff and/or visitors to encourage walking and cycling. Examples include umbrellas, local walking/cycling maps, locks, puncture repair kits and maintenance tools	Facilities Management Team	Implemented		We've lockers, changing facilities and showers in place in main civic buildings and a number of outlying buildings.	3 - Leading the way
Promote an 'active wear for active travel' approach to work clothing and footwear, for example, allowing staff to wear trainers if their commute involves walking or cling	Accomodation Strategy Team	Implemented		This has been in place since the COVID pandemic, 23 March 2020. Each Civic building has changing facilities and showers.	3 - Leading the way
Offer the cycle to work scheme to all staff (including e-bikes)	Road Safety and Finance	Implemented		This has been in place for many years. We extended the payback to 2 years to allow for more staff on lower grades to afford ebikes. Recently increased limit increased from £1,000 to £5,000 on an affordability scale.	3 - Leading the way
Improve access to bicycles at work where appropriate, e.g. pool bikes and public hire bikes.	Learner Travel Officer and Road Safety Manager	Jun-2	4 Interrogate staff survey outcomes to establish viability	We have had pool bikes in the past, but they were never replaced once they became unusable. Explore new avenues via procurement and sponsorship.	
Explore promote opportunities for offering cycle training and maintenance sessions	Road Safety Team	Implemented		Full cycle training provision in place, covering National Standards levels 1-3 for all staff, members of the community, etc	2 - Fully in place
Agile working					
Provide flexible working options wherever possible, including home and/or local hub working, and develop a culture of agile working	Corporate Initiative	Implemented		This has been in place since the COVID pandemic, 23 March 2020. Recently the Council has been consulting with staff on further development of our Agile working policies.	3 - Leading the way
Explore opportunities to enable staff to hot-desk between partner organisations and facilities across Swansea Bay, where appropriate	Corporate Initiative	Implemented		We have already opened up our networks to partners from Swansea Council and the local health board, these were put into place to allow for joint working arrangements to deliver services across NPT, Swansea and Bridgend.	2 - Fully in place
Ultra low emission vehicles	<u> </u>	•	<u> </u>	•	
Review the current and future need for electric vehicle (EV) charging infrastructure on our sites, and explore the potential for making charging infrastructure available to other partners in the area	Environment Directorate	Implemented		There are currently 63 charging points live at Council run buildings plus charging points in Margam and Afan Country Parks with a further 6 in Neath MSCP. There are 7kwh and 22kwh fast chargers available, payment is via a designated card or Apple/Google Pay.	2 - Fully in place
Review our fleet and procurement arrangements (where applicable) for introduction of ultra low emission vehicles, including e-bikes and e-cargo bikes, where relevant	Environment Directorate	Implemented		We currently have 49 EV's in the Fleet with a further 28 identified to transition and are looking at the feasability of procuring ebikes/ecargo for staff use. We have recently launched a new EV staff car scheme, to date 14 employees have taken delivery of new vehicles with a further 14 on order.	2 - Fully in place



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration and Streetscene Services Cabinet Board

Report of the Director of Environment and Regeneration N. Pearce

22nd March 2023

Matter for Monitoring

Wards Affected: All Wards

Report Title: Performance Measures 2023/2024 – Quarter 3

(1st April 2023 – 31st December 2023)

Purpose of the Report:

To report Quarter 3 Performance Management Data (Appendix 1) – 1st April 2023 – 31st December 2023, Environment, Regeneration and Streetscene Services Cabinet Board. This will enable the Environment, Regeneration and Streetscene Services Cabinet Board and Scrutiny

Members to discharge their functions in relation to Performance Management.

Executive Summary:

Appendix 1 – Performance Measures

New quarterly performance reports were reported to members from the 1st quarter 2023/24. This new format moves away from the table format that we have previously reported for a number of years, to a graph format. The reports will also include more cumulative quarterly trend data. The new reports are visually better and include a performance summary doughnut within the cover page.

These new formats also take into account feedback from Cabinet Scrutiny Committee members on the previous performance reports format

Performance Measures that have improved on or achieved target are GREEN status, Performance Measures that have not achieved target but performance is within 5% are AMBER status, Performance Measures that are 5% or more below target are RED status. Performance Measures that appear as BLUE status are 'Not suitable for comparison' and are for information only.

Where available, Performance Measures report Quarter 3 target, and 3 years of Quarter 3 data for comparison.

There are 22 measures reported in the period. Previous Quarters 23/24 have included Workways + data but this has now been removed. A corporate decision was taken to consolidate the Councils Employment Support provision under the Education Directorate. Therefore from 1st January 2024 Workways+ information will no longer be included in Cabinet Reports for Environment.

14 measures are improving or on target, 7 measures are not suitable for comparison, and 1 measure is 5% or more below target.

The measures improving or on target include:

- Two building control measures, both achieving 99%;
- 100% of waste enforcement prosecutions/penalties was achieved;
- Percentage of house hold missed collections (refuse) slightly decreased on the previous quarter;
- Percentage of missed collections (recycling) also decreased slightly on the previous quarter;
- Average days to clear fly tipping incidents is well within target;
- Number of fly tipping reports shows a further reduction on last quarter, and continues an encouraging trend.
- Business enquiries assisted has substantially increased.
- On average, it took just over a day to repair street lamp failures, well within target.

There are 7 measures not suitable for comparison and are mostly measures reported for information only. 2 are pending data capture from a new system (explanation is provided with the data.)

The 1 Measure shown as red and 5% or more below target or previous

year's performance relates to percentage of major planning applications determined, explanation is within the data.

Appendix 2 – Compliments & Complaints

A list of Compliments and Complaints data, collected in line with the Council's Comments, Compliments & Complaints Policy for Cabinet and relevant Cabinet Board purviews.

Background:

The Performance Measures in Appendix 1 are all selected from Service Recovery Plans (SRPs).

Where possible, each Performance Measure will show a link how it contributes to at least one of the council's well-being objectives. If a

Performance Measure does not directly link then it has been linked to the Governance and Resource theme.

Financial Impact:

The performance described in the report is being delivered against a challenging financial backdrop.

Integrated Impact Assessment:

There is no requirement to undertake an Integrated Impact Assessment as this report is for monitoring / information purposes.

Valleys Communities Impacts:

No implications.

Workforce Impacts

The progress described in this report was achieved whilst the workforce continued to respond to and continue to recover from the impacts of the pandemic.

Legal Impacts:

This report is prepared under:

- 1) The Local Government (Wales) Measure 2009 and discharges the Council's duties to "make arrangements to secure continuous improvement in the exercise of its functions"
- 2) Well-being of Future Generations (Wales) Act 2015
- 3) The Neath Port Talbot County Borough Council Constitution requires each Cabinet committee to monitor quarterly budgets and

performance in securing continuous improvement of all the functions within its purview.

Risk Management Impacts:

Failure to provide a suitable monitoring report within the timescales could lead to non-compliance with our Constitution. Also, failure to have robust performance monitoring arrangements in place could result in poor performance going undetected.

Consultation:

There is no requirement under the Constitution for external consultation on this item.

Recommendations:

For Members to monitor performance contained within this report.

Reasons for Proposed Decision:

Matter for monitoring, no decision is required.

Implementation of Decision:

Matter for monitoring, no decision required.

Appendices:

Appendix 1 – Performance Measures – Quarter 3 Performance (1st April 2023 – 31st December 2023)

Appendix 2 – Compliments and Complaints information – Quarter 3 2023/2024 (1st April 2023 – 31st December 2023)

Officer Contact:

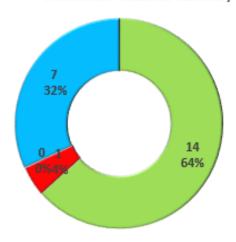
Tom McConvey, Business Support Manager - E-Mail: t.mcconvey@npt.gov.uk



Performance Measures

Appendix 1 - Environment Directorate Measures -Quarter 3 (1st April - 31st December) - 2023/24

Performance Measures Summary



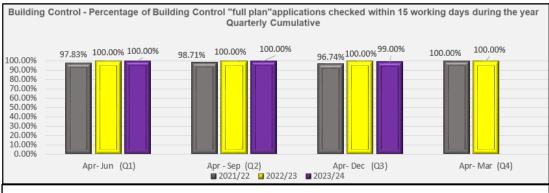
Performance Key BRAG (Blue, Red, Amber, Green)

Not suitable for comparison 5% or more below target or previous years performance Within 5% of target or previous years performance

On target / Achieved direction of travel

Well Being Objective 2 - All communities are thriving and sustainable

1.



Responsible Officer: Ceri Morris - Head of Planning and Public Protection

On target / Achieved direction of travel

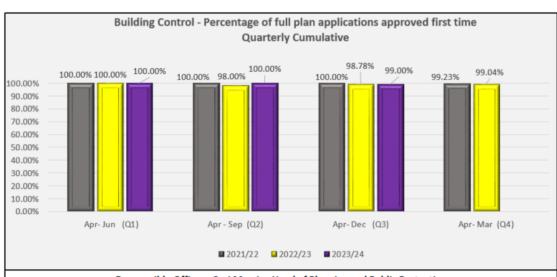
Performance Comments

Quarter 3 Target for 23/24 is 95%

For the Quarter 1st April 2023 - 31st December 2023.

74 out of 74 applications were checked within 15 working days - maximum performance was achieved on an indicator that measures how promptly we deal with applications.

2.



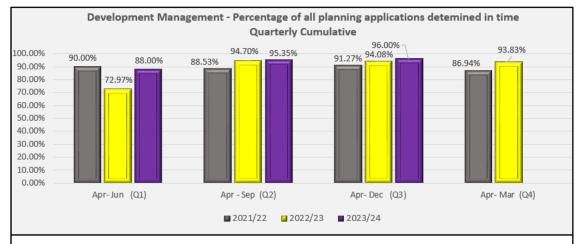
Responsible Officer: Ceri Morris - Head of Planning and Public Protection

On target / Achieved direction of travel

Performance Comments

Quarter 3 Target for 23/24 is 95%

For the Quarter 1st April 2023 -31st December 2023 - 73 out of 74 full plan applications were approved first time. This indicator measures how well we interact with applicants and therefore shows excellent performance achieved given the fact that the applications received are often lacking in quality.



Responsible Officer: Ceri Morris - Head of Planning and Public Protection

On target / Achieved direction of travel

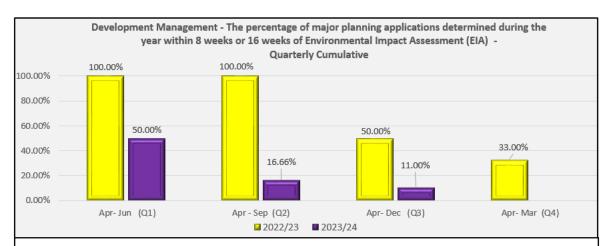
Performance Comments

Quarter 3 Target for 23/24 is 80%.

For the Quarter 1st April 2023 -31st December 2023 - 96% was achieved.

This well exceeds the target of 80% and represents an excellent and sustained level of performance over the year. It also represents an improvement over the same period the previous year. There were 120 applications determined in quarter 3, 23 discharge of conditions and 14 statutory pre-applications.

4.



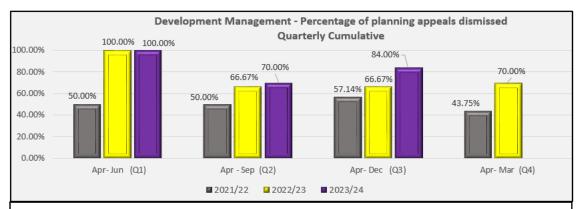
Responsible Officer: Ceri Morris - Head of Planning and Public Protection

5% or more below target or previous years performance

Performance Comments

Target for 23/24 is 40%

For the Quarter 1st April 2023 – 31st December 2023, only 1 of the 9 'Major' applications received over the first three quarters of the reporting year have been determined within 8 or 16 weeks. While this level of performance is disappointing is does reflect the fact that such applications are often complex with significant levels of work involved – this places a great deal of demand on those senior officers currently in post dealing with such applications. We are however currently in the process of expanding our capacity at Senior Officer level given the sustained levels of strategic, complex work coming into the Authority. This will hopefully have a positive impact moving forward on the performance against this particular indicator.



Responsible Officer: Ceri Morris - Head of Planning and Public Protection

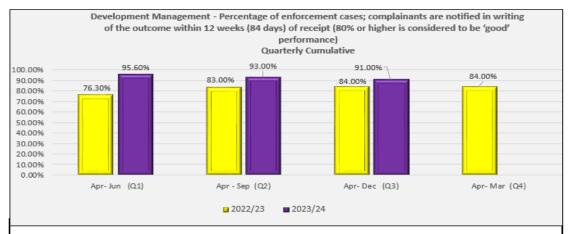
On target / Achieved direction of travel

Performance Comments

Quarter 3 Target for 23/24 is 66%

For the Quarter 1st April 2023 – 31st December 2023, 84% was achieved. While there is no Welsh average, our benchmarked target figure is 66% – in the Planning Performance Framework table (adopted in November 2014) 'Good' performance was defined as 'more than 66% of planning decisions are successfully defended at appeal'. A total of 9 appeals were decided during Quarter October 1st-Dec 31st 2023, and all 9 were dismissed, significantly exceeding our cumulative total for the year. For Quarter April 1st- Dec 31st 20 appeals were decided .This is an excellent level of performance whereby the appointed Inspectors have agreed with the decision of the Authority, thereby validating the recommendations and assessment made by officers in these cases.

6.



Responsible Officer: Ceri Morris - Head of Planning and Public Protection

On target / Achieved direction of travel Performance Comments

Quarter 3 Target for 23/24 is 80%

Data available for 22/23 and current year.

For the Quarter 1st April 2023 -31st December 2023 - 91% was achieved.

Again a consistently high investigation rate, in a high pressure and contentious environment. This clearly shows the hard work of the enforcement team in achieving 91% of all enforcement cases being investigated in time.

In Q3, 1st October 2023- 31st December 2023 - we investigated a total of 50 cases, whilst one enforcement officer down. This still achieves a consistant output by enforcement, exceeding our target of 80%

Well Being Objective 3 - Our Local Environment, Culture and Heritage can be enjoyed by future generations

7.

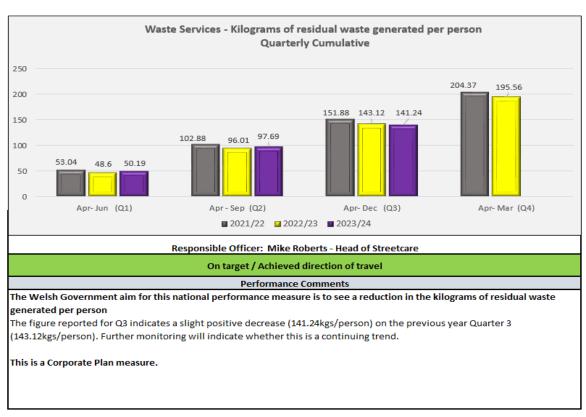


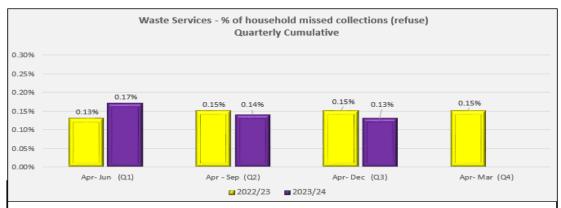
2024/25

Our overall accumulative recycling performance for Q3 (April to December) 2023 is 67.80%, up 2.65% on the same period in the previous year. This is a third consecutive increase in the council's recycling performance compared to last year and the introduction of the Waste Strategy Action Plan adopted by Council in April 2023. The headline

last year and the introduction of the Waste Strategy Action Plan adopted by Council in April 2023. The headline recycling figure for Q3 means the Council is above the current statutory target of 64%, whilst ongoing improvement is very encouraging in terms of achieving the 70% target in due course. A progress report on the first full year of delivering the action plan is due to be presented for scrutiny in June. All figures presented are subject to validation by Natural Resources Wales as usual.

This is a Corporate Plan measure.





Responsible Officer: Mike Roberts - Head of Streetcare

On target / Achieved direction of travel

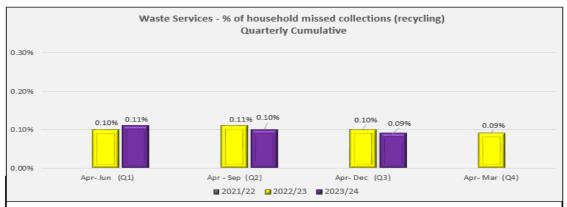
Performance Comments

The target for this Performance Measure is to reduce the number of refuse missed collections.

For the period 1st April 2023 -31st December 2023 - 0.13% was calculated. The total number of refuse collections made during the period is approximately 1,305,350 and the number of missed collections recorded is 1,719, which is 0.13% of the total collections which represents a small improvement on the same period in the previous year (almost 200 less missed collections reported). The figures include all calls logged. It is noted some calls, when investigated, are found to be unrelated to council performance for reasons such as blocked access due to on-street parking; excess side waste and refuse presented on the incorrect day or week. These calls are excluded from this indicator if they can be separately identified

The proposed introduction of an in-cab Live Data Feed System as part of the agreed Waste Strategy is expected to reduce missed collections, with the crews having real time information in the vehicles of properties on assisted collections and other information for each collection round that unfamiliar crews may not be aware of, such as where properties present to side, or where waste 'walk out' is required in a particular lane. Crews will also have the ability to flag properties where waste is not presented. Furthermore, supervisors will be able to flag any reports direct to crews in real time who can mark the work as complete in the cab on pick-up.

10.



Responsible Officer: Mike Roberts - Head of Streetcare

On target / Achieved direction of travel

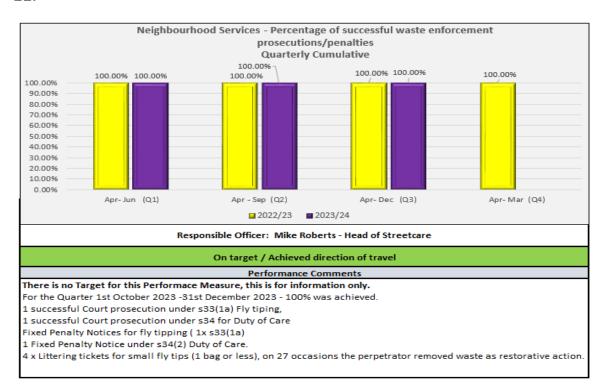
Performance Comments

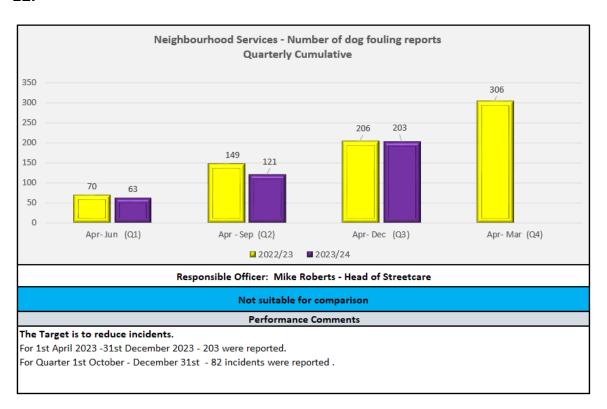
The target for this Performance Measure is to reduce the number of household recycling missed collections.

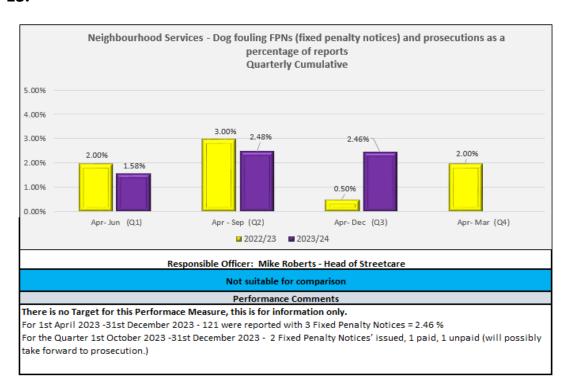
For the Quarter 1st April 2023 -31st December 2023 - 0.09% was calculated. The approximate total number of recycling collections made during the period is 2,610,699 and the number of recorded missed collections is 2,454 which represents 0.09% of the total, again, indicating a small improvement on the same period the previous year. The figures include all calls logged. It is noted some calls when investigated, are found to be unrelated to council performance for reasons such as, blocked access due to on-street parking; not presented correctly (cardboard presented loose or in single use plastic

as, blocked access due to on-street parking; not presented correctly (cardboard presented loose or in single use plastic bags); contaminated recycling and recycling presented on the in-correct day. These calls are excluded from this indicator if they can be separately identified.

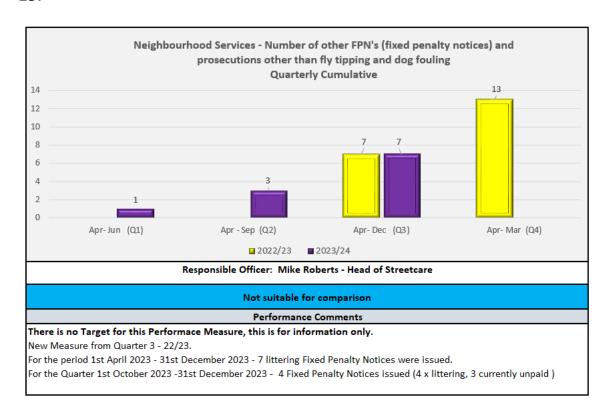
The proposed introduction of an in-cab Live Data Feed System as part of the agreed Waste Strategy is expected to reduce missed collections, with the crews having real time information in the vehicles of properties on assisted collections and other information for each collection round that unfamiliar crews may not be aware of, such as where properties present to side, or where waste 'walk out' is required in a particular lane. Crews will also have the ability to flag properties where waste is not presented. Furthermore, supervisors will be able to flag any reports direct to crews in real time who can mark the work as complete in the cab on pick-up.

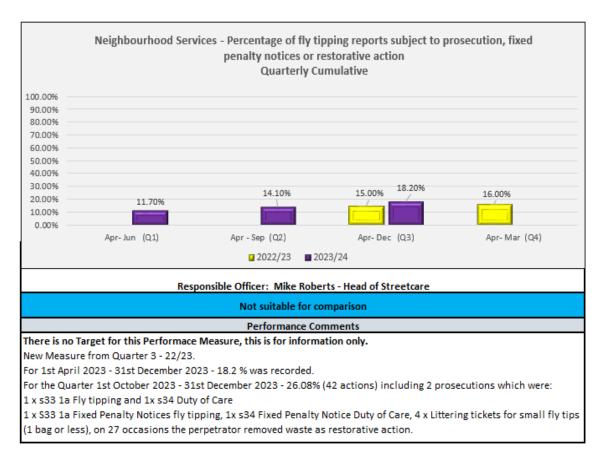


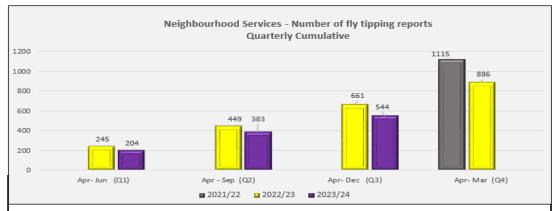












Responsible Officer: Mike Roberts - Head of Streetcare

On target / Achieved direction of travel

Performance Comments

The target is to reduce incidents.

Data reported Quarterly from 2022/23. Cumulative Fly tipping incidents continue to reduce year on year. In addition the number of reported incidents 2020/21 was 1566 incidents.

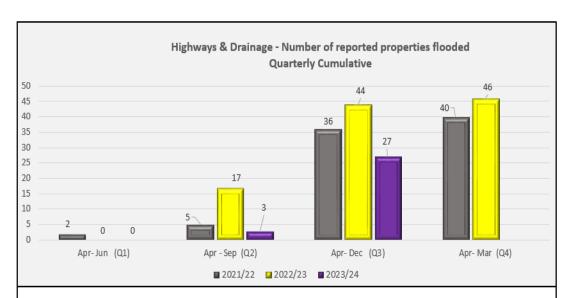
For the period 1st April 2023 - 31st December 2023 - 544 were recorded.

For the Quarter 1st October 2023 -31st December 2023 - 161 were recorded.

A further reduction on last quarter.

The waste enforcement team are proactive in their approach to achieving improved positive outcomes with regard to fly tipping. They have a close working relationship with our legal team, members and partner organisations and are innovative in their methods of enforcement e.g. being the only Local Authority in Wales that undertakes multi agency waste carrier and test purchase operations and also pursuing the action of restorative justice to address fly tipping. The use of social media and community engagement events for education purposes and to promote successful enforcement outcomes e.g. seizing and crushing a vehicle used to illegally deposit waste, has been and will continue to be critical in reducing instances of fly tipping. The team will continue to undertake and build on the excellent work delivered over the last couple of years and seek opportunities to further improve the service.

18.



Responsible Officer: Mike Roberts - Head of Streetcare

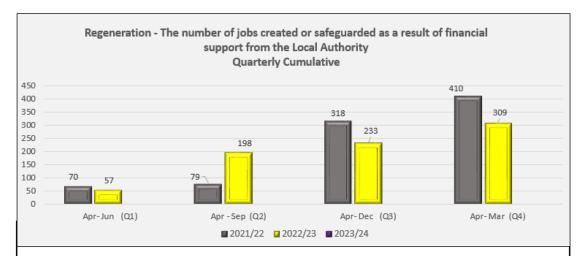
Not suitable for comparison

Performance Comments

Reported for information only.

For the Quarter 1st April 2023 -31st December 2023.

Although flood numbers are down in the third quarter which is good news, flood risk remains high within the county due to higher rainfall as a possible consequence of global warming.



Responsible Officer: Simon Brennan - Head of Property and Regeneration

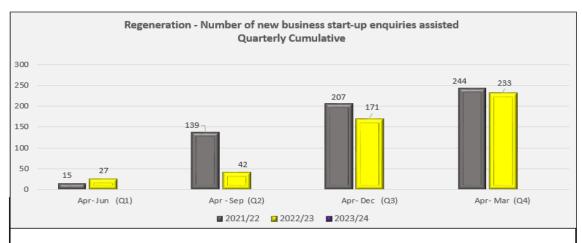
Not suitable for comparison

Performance Comments

The target for this Performance Measure is to maintain or increase number of jobs created or safeguarded.

The team have been involved in developing, implementing and testing a Customer Management System to manage the Shared Prosperity Funded Business Anchor project and in particular, the delivery and monitoring of grant applications. Due to this process taking longer than anticipated, the grant fund was not formally launched until the latter part of quarter 3. However, during the testing period (quarters 1, 2 & 3), the team have received 353 enquiries and are currently working their way through these. In addition, as part of the testing process, the team have processed 63 grants (52 existing businesses and 11 start-up/early trading) and have paid out nearly £76k in total. Which has the potential to create and/or safeguard 16 jobs. As this Performance Measure is only measured once a grant is paid out, it is anticipated that this activity will increase significantly in quarter 4.

20.

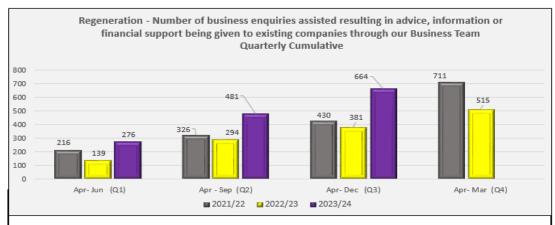


Responsible Officer: Simon Brennan Head of Property and Regeneration

Not suitable for comparison

Performance Comments

The target for this Performance Measure is to maintain or increase number of new business start-up enquiries assisted. The team have developed a new Customer Management System (CMS) which will provide a platform to enable them to effectively manage the Shared Prosperity Funded Business Anchor project. It will support the tracking of enquiries and will store information on the delivery of businesses support activities. This will enable a targeted marketing camapign to be undertaken to promote the Shared Prosperity Fund project and in particular, targeted at encouraging entrepreneurial activity. During the first two quarters of 2023/24, the new system has been developed, implemented and tested. A series of Let's Talk Business events have taken place, at which new business advice has been provided, but the full launch of the project did not occur until late in quarter 3. Consequently, the business enquiries received to date, although on track, have not yet been split to show those specifically looking for advice to start-up. This split will be provided at the end of quarter 4 thus showing a true nature of enquiries for the end of the 2023/24 reporting.



Responsible Officer: Simon Brennan - Head of Property and Regeneration

On target / Achieved direction of travel

Performance Comments

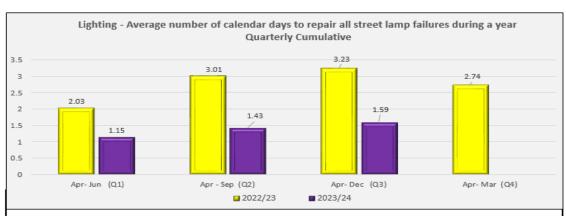
The target for this Performance Measure is to maintain or increase number of business enquiries assisted.

For the Quarter 1st October 2023 - 31st December 2023 - 664 was achieved. The team launched the Shared Prosperity funded Business Anchor Grant fund in the latter part of quarter 3 which will deliver a range of finacial support to help local businesses innovate, diversify and grow. With the new Customer Management System now in place business enquiries can be effectively tracked and managed. It is anticipated that now the the project is fully launched, quarter 4 will generate a high number of enquiries from businesses looking for various forms of support, i.e. funding; marketing; IT; training; accreditations; property, etc.

Governance and Resource (cross-cutting)

Including Planning & Performance, Workforce Management, Financial Resources, Democracy, Community Relations, Asset Management and Commissioning & Procurement.

22.



Responsible Officer: Mike Roberts - Head of Streetcare

On target / Achieved direction of travel

Performance Comments

Quarter 3 Target for 23/24 is 4 days

Data is available for 22/23 and current year.

For Quarter 1st April 2023 - 31st December 2023 - 1.59 days was achieved.

Total Jobs completed 863 and total days to complete was 1368.

Average completion time 1368/863 = 1.59 Days.

This figure is substantially lower than Quarter 3 for the previous year ,and continues to be within the target time by more than 50 %

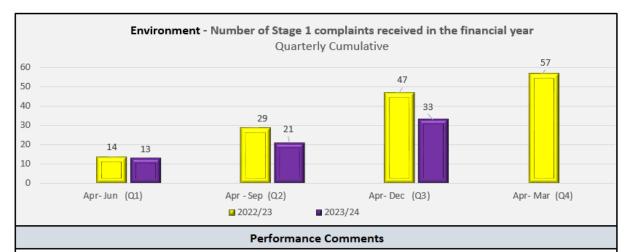
There have been less major failures since undertaking the LED replacement programme, although the number of jobs that have been undertaken and completed is up from 22/23. This has allowed the team to have more time to attend other repair works and bring down the overall outage time of lighting units within the authority.



Performance Measures

Appendix 2 – Environment Directorate
Compliments and Complaints
Quarter 3 (1st April - 31st December 2023) 2023/24

This report does not include compliments and complaints information relating to Environmental Heath and Trading Standards, who report their performance information to the Education, Skills and Well-being Cabinet Board.



33 Stage 1 complaints were received up to the end of quarter 3 2023/24 (April to December) which is lower than the 47 stage 1 complaints received up to the end of quarter 3 2022/23.

Stage 1 Complaints received up to the end of quarter 3 2023/24 relate to:

- 4 x Development Management, 1x Planning and Public Protection,
- 5 x Parking, 3 x Engineering,
- 4 x Property Valuation, 7 x Waste Management,
- 3 x Road safety, 1x Architectural Services,
- 2x Streetcare, 2 x Highways and Drainage,
- 1 x Economic Development & Regeneration.

12 stage 1 complaints were received in the period October to December 2023/24 compared to 18 received for the same period in 2022/23. The 12 stage 1 complaints are included within the above cumulative breakdown.

2021/22 data has not been included within this report as it also included compliments and complaints data for Environemental Health & Trading Standards who now report to the Education, Skills & Well-being Cabinet Board.

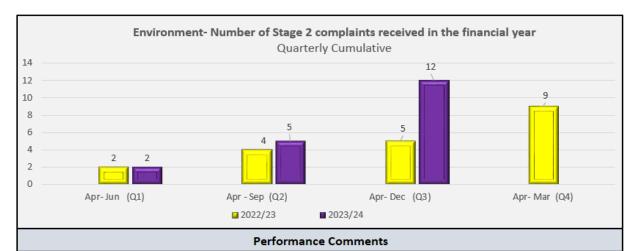
2



Performance Comments

31 Stage 1 complaints were closed up to the end of quarter 3 (April - December) 2023/24 none of which were upheld or partially upheld. A further one complaint was closed early January 2024 and was not upheld and one remains ongoing.

The 47 Stage 1 complaints received up to the end of quarter 3 2022/23 were not upheld or partially upheld.



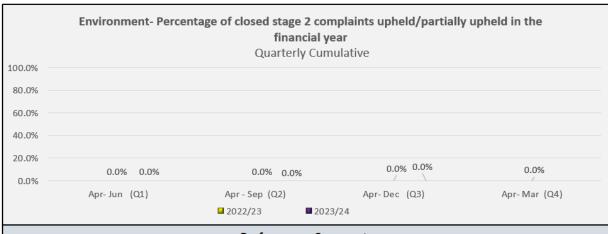
Twelve Stage 2 complaints were received up to the end of quarter 3 (April to December) 2023/24. Five Stage 2 complaints were received up to the end of quarter 3 2022/23.

The Stage 2 complaints received up to the end of quarter 3 (April - December) 2023/24 relate to:

- 5 x Waste Management,
- 1 x Planning,
- 1 x Road Safety,
- 1 x Building Control,
- 1 x Economic Development & Regeneration,
- 1 x Parking,
- 1 x Property Valuation,
- 1 x Highways & Drainage.

Seven stage 2 complaints were received in the period October to December 2023/24 compared to one received for the same period in 2022/23. The seven stage 2 complaints relate to 1x Economic Development & Regeneration, 3 x Waste Management, 1 x Parking, 1 x Property Valuation and 1 x Highways & Drainage. All seven are included within the above cumulative breakdown. There has been a slight increase in Stage 2 complaints received and we will continue to monitor these numbers and will investigate further if they continue to rise above usual levels.

4.



Performance Comments

Eleven Stage 2 complaints were closed up to the end of quarter 3 (April to December) 2023/24, none were upheld or partially upheld. One complaint received in December 2023 remains ongoing.

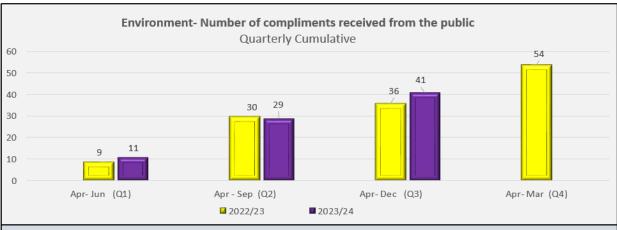
Five Stage 2 complaints were closed up to the end of quarter 3 2022/23, none where upheld or partially upheld.



One Public Service Ombudsman complaint has been received following the stage 1 and stage 2 process up to the end of quarter 3 (April to December) which is a planning related complaint that was received in December 2023 and is still ongoing.

No ombudsman complaints were received for the same period the previous year (2022/23).

6.



Performance Comments

41 Compliments received up to the end of quarter 3 (April to December) 2023/24 as opposed to 36 received up to the end of quarter 3 2022/23.

The 41 compliments breakdown by service area are:

Neighbourhood Services - 20 compliments received,

Road Safety -5 compliments received,

Highways & Drainage -4 compliments received,

Waste Management - 12 compliments received.

Whilst we have seen an increase in compliments received in the period October to December from 6 in 2022/23 to 12 (which are inlouded in the above cumulative breakdown) in 2023/24, work will be undertaken within the Environment Directorate during quarter 4 to raise the profile and importance of recording and reporting compliments.



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration and Streetscene ServicesCabinet Board

22nd March 2024

Report of the Head of Engineering & Transport (David W. Griffiths)

Matter for Decision

Wards Affected: All

List of Approved Contractors

Purpose of the Report:

To seek Members' approval to amend the List of Approved Contractors.

Executive Summary:

To seek approval to add a new Contractor, to add Categories to an existing Contractor and remove a Contractor.

Background:

Members will be aware that on previous occasions, reports concerning the List of Approved Contractors have been presented to Cabinet Board.

The process gives local companies an opportunity to provide goods and services to the Council.

The full list of categories is set out in Appendix A for your information.

Financial Impacts:
No implications.
Integrated Impact Assessment:
A first stage Impact Assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.
The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below:-
The report is seeking approval to add a new Contractor, to add Categories to an existing Contractor and remove a Contractor.
This does not affect any group of people and or impact the Welsh language, biodiversity or the five ways of working.
Valleys Communities Impacts:
No implications.
Workforce Impacts:
No implications.
Legal Impacts:
No implications.
Risk Management Impacts:
No implications.
Consultation:
There is no requirement for external consultation on this item.

Recommendations:

Having had due regard to the Integrated Impact Assessment it is recommended that:-

The List of Approved Contractors is amended as follows:-

Company to be **added** to the List of Approved Contractors

The following company has applied to be included on the list and has passed the required assessments:-

Company	Category
Bramwood Timber Products Ltd (B046)	10

The following company has applied to be included on the list for additional categories and has passed the required assessments:-

Company	Category
F&T Refrigeration Ltd (F006)	39, 59

Company to be removed from the List of Approved Contractors

Removal of the following company is required due to:-Company's scope of work not being applicable to the Select List.

Company	Category
Arjo Med Ab Ltd (A026)	51

Reasons for Proposed Decision:

To keep the List of Approved Contractors up to date and as far as possible, ensure a competitive procurement process.

These recommendations to be adopted for the purpose of supplying a List of Approved Contractors for invitation to tender within the relevant category.

Implementation of Decision:

The decision is proposed for implementation after the three-day call-in period.

Appendices:

Appendix A - Categories for List of Approved Contractors Appendix B - First Stage IIA

List of Background Papers

None.

Officer Contact

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Amanda Phillips, Programme & Commissioning Manager

Tel. No: 01639 686483

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Appendix A

Categories for List of Approved Contractors

General Services

- 1. Signs
- 2. Plant Hire
- 3. Security
- 4. Clinical Waste
- 5. Pest Control
- 6. Re-Cycling
- 7. Waste Disposal (e.g. Car, Computers, Steel)
- 8. Crowd Control
- 9. Traffic Management
- 10. Portable Buildings
- 11. Scaffolding

Building Construction / Maintenance

- 12. Building Construction £50,000 £200,000
- 13. Building Construction £200,000 £1m
- 14. Building Construction over £1m
- 15. Minor Building Works below £50,000
- 16. Works of Adaptation below £5,000
- 17. Re-Roofing
 - a) Felt & Asphalt below £10,000 / above £10,000
 - b) Tiles & Slate below £10,000 / above £10,000
 - c) GRP
 - d) High Performance Coverings
 - e) Sheeting & Cladding
- 18. Supply &Installation of Floor Finishes
 - a) Flexible Sheet, Tiles, Carpets
 - b) Jointless
 - c) Rigid Tiles, Slabs, Mosaics
 - d) Wood
- 19. Plastering
- 20. Painting & Decorating
- 21. Supply & Installation of Windows/Doors (Windows to BS 7412, Doors to PAS 23/1, PAS 24/1 to BS 7950 Kitemark Scheme)
 - a) PVCU (using Aluplast System)
 - b) Timber
 - c) Aluminium

- d) Steel
- e) Roller Shutter
- f) Security Doors
- g) Automatic Doors
- 22. Suspended Ceilings
- 23. Welding / Fabrication below £5,000
- 24. Welding / Fabrication above £5,000
- 25. Stonework Repair / Restoration / Cleaning
- 26. Glazing & Safety Filming
- 27. Wall Tie Replacement
- 28. External Wall Insulation
- 29. Damp Proofing / Dry Rot / Woodworm Treatment
- 30. Cavity Wall and / or Loft Insulation
- 31. Asbestos Handling & Removal, Asbestos Surveys & Asbestos Consultancy Services
- 32. Window Blinds
- 33. Shop Fitters Specialist Joinery
- 34. Refurbishment of Laboratories
- 35. Clearance of Void properties
- 36. Works to Listed Buildings

Mechanical & Electrical Engineering

- 37. Domestic (including Housing) Plumbing & Central Heating below £50,000
- 38. Domestic (including Housing) Plumbing & Central Heating above £50,000
- 39. Commercial Heating & Ventilating below £100,000
- 40. Commercial Heating & Ventilating above £100,000
- 41. Domestic (including Housing) Electrical Installation below £50,000
- 42. Domestic (including Housing) Electrical Installation above £50,000
- 43. Commercial Electrical Installations below £100,000
- 44. Commercial Electrical Installations above £100,000
- 45. Gas Boiler Maintenance
- 46. Maintenance of Building Management Systems for Heating & Ventilation

Mechanical & Electrical Specialist Services

- 47. CCTV
- 48. Intruder Alarms
- 49. Fire Alarms
- 50. Warden Call System
- 51. Lifts
- 52. Swimming Pool Plant Equipment
- 53. Water Systems Cleaning & Chlorination

- 54. Ductwork System Cleaning & Sterilisation
- 55. Domestic & Commercial Kitchen Equipment Maintenance
- 56. Supply & Installation of Specialist Kitchen Equipment / Fittings
- 57. Installation, Testing & Maintenance of Local Exhaust Ventilation (LEV)
- 58. Water Systems Risk Assessment
- 59. Supply & Installation of Pipework & Ductwork Installation
- 60. Supply, Installation and / or Servicing of Automatic Door Systems
- 61. PA Systems / Sound Systems
- 62. Stage Lighting
- 63. Service / Repair of Kilns
- 64. Supply, Installation & Servicing of Leisure Services Equipment
- 65. Specialist Steelwork (stainless Steel & Fabricated Works)
- 66. Lightning Conductors
- 67. Fire Fighting Equipment including Hose Reels
- 68. Smoke / Fire Detectors
- 69. Stage Equipment including Curtains, Gantry, Special Effects etc.
- 70. Computer / Telephone Cabling

Civil Engineering

- 71. Civil Engineering £0 £25,000
- 72. Civil Engineering £25,000 £250,000
- 73. Civil Engineering £250,000 £1m
- 74. Civil Engineering over £1m
- 75. Land Reclamation
- 76. Sewers & Drainage
- 77. Hard & Soft Landscaping
- 78. Ground Investigation
- 79. Demolition
- 80. Surfacing, Carriageway & Footways
- 81. Surface Dressing
- 82. Road Markings & Reflective Road Studs
- 83. Carriageway Slurry Surfacing & Footways
- 84. Fencing
- 85. Gabion & Blockstone
- 86. Steel Fabrication below £25,000
- 87. Steel Fabrication above £25,000
- 88. Bridge Works, New & Maintenance

Civil Engineering Specialists

- 89. Concrete Repairs
- 90. Diving Inspections & Works within Water

- 91. Bridge Deck Expansion Joints
- 92. Bridge Deck Water Proofing
- 93. Soil Nailing
- 94. Sewer Relining
- 95. Sewer Surveys
- 96. Safety Fencing
- 97. Bridge Parapets (Manufacture & Installation)
- 98. Access Plant for Inspection
- 99. Bridge Parapet Painting
- 100. Painting of Structural Steelwork
- 101. Aboriculturalist
- 102. Weed-spraying
- 103. Weather Forecasting
- 104. Playground Equipment
- 105. Specialist Cleaning
- 106. Synthetic Pitches and Sports Facilities
- 107. Bus/Cycle Shelters
- 108. Traffic Signals
- 109. Street Lighting
- 110. Street Furniture
- 111. Specialist Contractor not listed above please specify type of work



Appendix B

Impact Assessment - First Stage

1. Details of the initiative

Initiative description and summary: List of Approved Contractors – Approval to add a new Contractor, to add Categories to an existing Contractor and remove a Contractor.

Service Area: Procurement

Directorate: All

2. Does the initiative affect:

	Yes	No
Service users		x
Staff		x
Wider community		x
Internal administrative process only	✓	

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3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age			X			There is no impact. Applications to be included
Disability			X			on the Approved List of Contractors are accepted
Gender Reassignment			x			from all construction companies who meet the criteria.
Marriage/Civil Partnership			Х			
Pregnancy/Maternity			X			
Race			X			
Religion/Belief			x			
Sex			х			
Sexual orientation			Х			

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language			x			
Treating the Welsh language no less favourably than English			x			

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity			x			N/A
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.			x			N/A

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	√		The addition of contractors onto the List of Approved Contractors will enable these companies to be procured in accordance with NPT's Procurement Rules. Contractors who fail to meet the requirements of this List will be given the opportunity to meet NPT's criteria. If this is not met, approval will be sought from Members to remove these contractors.

Integration - how the initiative impacts upon our wellbeing objectives	✓	Approving additional contractors onto the List of Approved Contractors will enable NPT to procure works with these companies. This will allow the companies to provide employment opportunities, allowing people to take advantage of wealth generated through securing decent work. The List of Approved Contractors gives local companies the opportunity to be contracted by NPT to undertake works.
Involvement - how people have been involved in developing the initiative	√	The companies have been assessed to determine their suitability to be included on the List of Approved Contractors. External financial checks have been undertaken. Various departments have undertaken checks on the companies for Insurances, technical ability, Quality, Environmental and Health & Safety.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	>	Several departments have been involved in checking that contractors are suitable to undertake works for the category/ies. Any contractors who fail to comply with the ongoing checks for the List of Approved Contractors will be given the opportunity to meet NPT criteria. If this is not met, approval will be sought from Members to remove these contractors. The List of Approved Contractors is available for use by all departments in the Authority wishing to undertake works.
Prevention - how the initiative will prevent problems occurring or getting worse	√	Contractors who fail to comply with the ongoing checks for the List of Approved Contractors will be given the opportunity to meet NPT criteria. If this is not met, approval will be sought from Members to remove these contractors.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

✓

Reasons for this conclusion

This First Stage Impact Assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

This First Stage Assessment has indicated that a more in-depth assessment is not required. A summary is below:-

The report is seeking approval to add new Contractor(s), add additional Category/ies for approved Contractor(s) and remove approved Contractor(s).

This does not affect any group of people and/or impact the Welsh Language, Biodiversity or the Five Ways of Working.

A full impact assessment (second stage) is required

X

Reasons for this conclusion

N/A

	Name	Position	Signature	Date
Completed by:-	Amanda J. Phillips	Programme & Commissioning Manager	AJP	23/2/2024
Signed off by:-	David W. Griffiths	Head of Engineering & Transport	DWG	23/2/2024

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NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES CABINET BOARD

22nd March 2024

Report of the Head of Engineering & Transport – D.W.Griffiths

Matter for Decision

Wards Affected: Neath East

<u>Proposed 'Prohibition of Waiting, Loading and Unloading At Any Time' Traffic Regulation Order on Meadow Road for the new Housing Development, Clos Castan, Neath.</u>

Purpose of the Report:

To obtain Member's approval to advertise the above traffic regulation order as indicated in Appendix A.

Executive Summary:

The report outlines the proposed traffic regulation order and the reason why the order is required.

Background:

A new Housing Development Clos Castan, Neath has planning approval conditions that require a traffic regulation order to be

implemented on Meadow Road in the interest of road safety. The traffic regulation order will prevent indiscriminate parking around the access/egress road to the development and will also improve manoeuvrability issues for the refuse vehicles in the area. The order is to be implemented as an additional order to complement the already existing traffic regulation orders on Meadow Road and Clos Castan.

The proposed scheme is indicated in Appendix A.

Financial Impacts:

The scheme is to be funded by the Developer.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below: -

A full impact assessment is not required as the proposed traffic regulation order will provide a safe environment for all highway users.

Valleys Communities Impacts:

There are 'No Implications' associated with this report.

Workforce Impacts:

There are 'No Implications' associated with this report.

Legal Impacts:

The scheme is to be advertised for a 21-day period as part of the statutory process.

Risk Management Impacts:

There are no risk management impacts associated with this report.

Consultation:

A consultation exercise will be undertaken when the scheme is advertised.

Recommendations:

Having had due regard to the integrated impact assessment it is recommended that approval is granted to advertise the Traffic Regulation Order on Meadow Road, Neath for the new Housing Development (as detailed in Appendix A to the circulated report) and if no objections are received that the proposal is to be implemented on site as advertised.

Reasons for Proposed Decision:

The proposed traffic regulation order will prevent indiscriminate parking and improve manoeuvrability issues in the interest of road safety.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period.

Appendices:

Appendix A – Plan – Housing Development Clos Castan, Neath – Proposed Traffic Regulation Order – Meadow Road

Appendix B – Integrated Impact Assessment.

List of Background Papers:

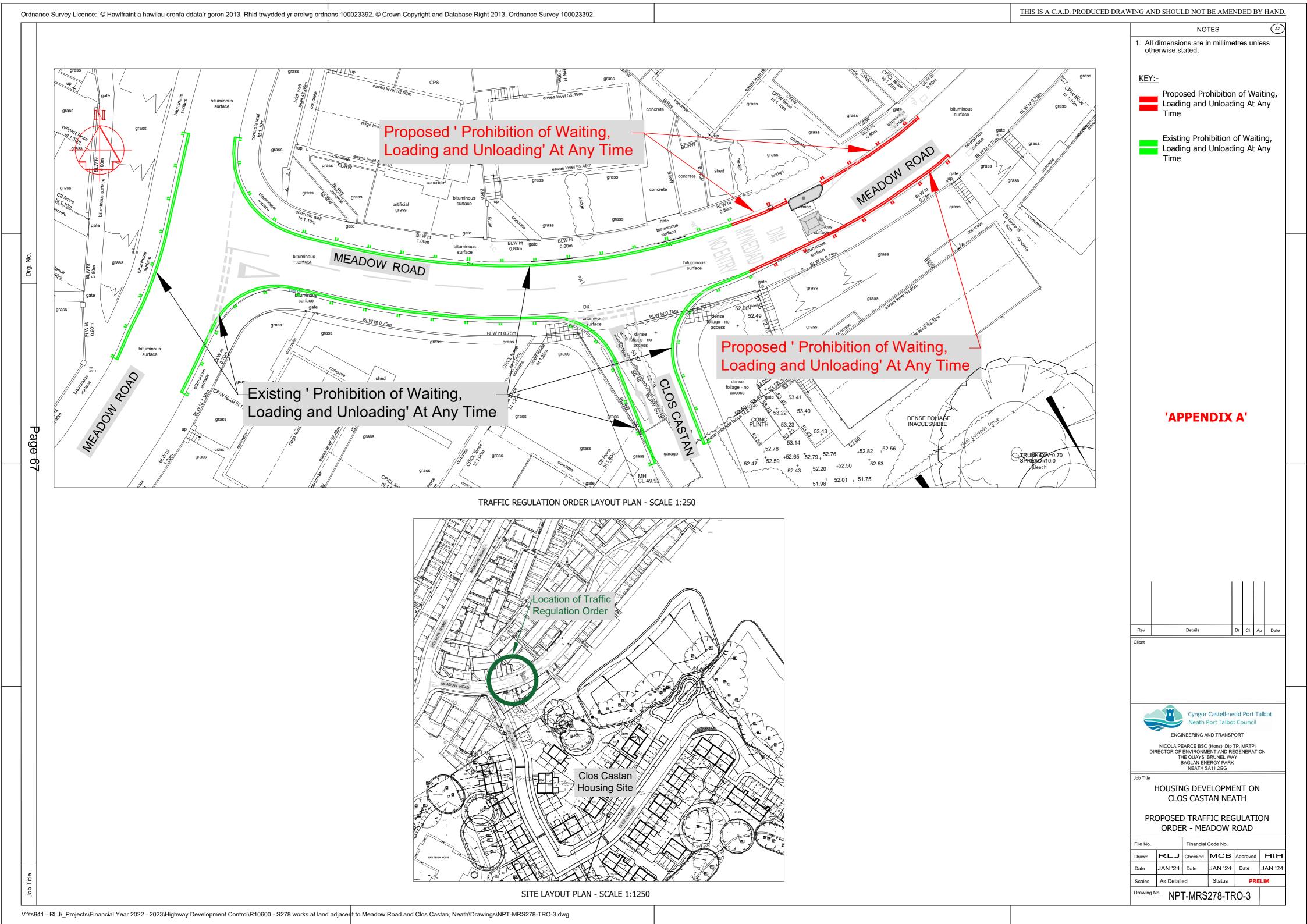
None.

Officer Contact:

Mr Hasan Hasan, Engineering & Transport Tel. No. 01639 636463 Email h.hasan@npt.gov.uk

Mr Martin Brumby, Engineering & Transport Tel. No. 01639 686013 Email m.brumby@npt.gov.uk

Mr Ryan L. Jones, Engineering & Transport Tel. No. 01639 686771 Email <u>r.jones15@npt.gov.uk</u>



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1. Details of the initiative

Initiative description and summary: Proposed 'Prohibition of Waiting, Loading and Unloading At Any Time' Traffic Regulation Order on Meadow Road for the new Housing Development, Clos Castan, Neath.

Service Area: Engineering and Transport

Directorate: Environment and Regeneration

2. Does the initiative affect:

	Yes	No
Service users	Υ	
Staff	Y	
Wider community	Y	
Internal administrative process only	Y	

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		N			L	There is no negative impact as the scheme will prevent
Disability		N			L	indiscriminate parking and improve manoeuvrability for
Gender Reassignment		N			L	vehicles thereby benefitting all the highway users of the locality around the new development.
Marriage/Civil Partnership		N			L	and the desired and the desire
Pregnancy/Maternity		N			L	
Race		N			L	
Religion/Belief		N			L	
Sex		N			L	
Sexual orientation		N			L	

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	•	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language	Y				L	There will be a positive impact as we welcome all correspondence in Welsh and English when dealing with the wider community.
Treating the Welsh language no less favourably than English	Y				L	There will be a positive impact because all permanent highway approved signage and road markings used in the traffic regulation orders are Bilingual (Welsh / English) with Welsh placed above English.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		N			L	There is no negative impact as the road markings are located on the carriageway, therefore the scheme does not impact the existing Flora, Fauna or Biodiversity.
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	There is no negative impact as the road markings and signage are located away from the kerb allowing the carriageway and footway drainage to function as at present. The scheme is located within the existing road surface and as such there is no opportunity to provide additional drainage systems such as swales, soakaways etc.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Y		Within the Neath Port Talbot presently 59.6% of adults are obese or overweight (with 23.6% being obese) it is predicted that by 2025 the number will have risen to 66.5%. A quarter of children in Wales are overweight or obese (including 12.4% that are obese) Wales has a higher percentage of adolescents self-reporting to be overweight or obese compared to England, Scotland and Republic of Ireland, with rates being generally higher in boys than girls.
			Only 48.4% of adults in Neath Port Talbot are meeting the physical activity guidelines compared to 53.1% in Wales. For most people, the easiest form of physical activity are those that can be built into everyday life such as walking and commuting by active travel. By enabling active travel, the proposal will contribute to improved health benefits for users whilst reducing carbon emissions from vehicles.
			The Welsh Governments Llwybr Nweydd Wales transport strategy sets out the 20 year ambition and focuses on delivering an accessible, sustainable transport system that is good for people, communities, the environment the economy and Welsh language and culture.
			The 5 year priorities call for a transport system and infrastructure that plays its part in reducing greenhouse gas emissions whilst increasing active travel and public transport use by providing safe, accessible, sustainable transport systems that people will want to use.
			The sustainable transport hierarchy places active travel at the forefront of transport and sets out how the strategy will encourage people to change their travel behaviour to use low-carbon sustainable transport, cycling and walking as the preferred transport modes.

		The scheme will help to encourage and maintain Active Travel through maintaining the existing street scene environment, thereby benefiting the community. Furthermore, in September 2023 the Welsh Government National 20 mph speed limit default strategy was implemented lowering the speed limit over a greater urban area of secondary estate roads within the locality reducing overall emissions and the promotion of Active Travel, walking and cycling.
Integration - how the initiative impacts upon our wellbeing objectives	Y	The scheme through the proposed traffic regulation order will maintain the existing street scene improving the community health through reduced air pollution and people walking to the local facilities, thereby contributing to other organisations goals on improving health for the population of Wales.
Involvement - how people have been involved in developing the initiative	Y	A statutory consultation exercise for the traffic regulation order will be undertaken with letters and plans delivered to the adjacent properties detailing the proposals. The traffic regulation order will be advertised in the South Wales Evening Post, on the Council's web site and Notices posted on site.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y	The various sections within the Council such as Highway Engineering, Highway Development Control section and the Legal section have worked together on this initiative. The Welsh Government, Transport for Wales and Sustrans have all been are working in collaboration with the Council on Active Travel Routes within the Borough and providing advice and direction.
Prevention - how the initiative will prevent problems occurring or getting worse	Y	In NPT 25.5% of homes do not have access to a car. Where car ownership levels are low, residents are more likely to be reliant on public transport and active travel for their day to day needs and to access key services and employment. Poor facilities can lead to difficulty in using active travel which can cause to social exclusion and isolation, which subsequently can lead to a range of health and social problems.

	Facilitating more journeys by Active Travel will reduce our consumption of natural resources and act to tackle the causes and consequences of congestion, climate change, traffic pollution and noise.
	Encouraging people to be more active by providing Active Travel routes will help people to be healthy, to achieve their potential.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

 \checkmark

Reasons for this conclusion

After completing the assessment, it has been determined that this proposal does not require a full Impact Assessment (second stage). The traffic regulation order will have a positive impact on service users, have no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

The traffic regulation order will contribute to delivering the Council's Corporate Improvement Plan by improving the wellbeing of people within the community by providing safe passage for all highway users.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Signature	Date
Completed by	Hasan Hasan	Engineering Manager	HIH	12/02/2024
Signed off by	D.W.Griffiths	Head of Transport & Engineering	DWG	12/02/2024



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES CABINET BOARD

22nd March 2024

Report of the Head of Engineering & Transport – D.W.Griffiths

Matter for Decision

Wards Affected: Pontardawe

<u>Proposed 'Prohibition of Waiting, Loading and Unloading At Any Time' Traffic Regulation Order Coedcae, Pontardawe</u>

Purpose of the Report:

To obtain Member's approval to advertise the above traffic regulation order as indicated in Appendix A.

Executive Summary:

The report outlines the proposed traffic regulation order and the reason why the order is required.

Background:

A new Development at Coedcae, Pontardawe has planning approval conditions that require a traffic regulation order to be implemented on Coedcae, Pontardawe in the interest of road safety. The traffic

regulation order will prevent indiscriminate parking around the access/egress road to the development and will also improve manoeuvrability issues for the refuse vehicles in the area.

The proposed scheme is indicated in Appendix A.

Financial Impacts:

The scheme is to be funded by the Developer.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below: -

A full impact assessment is not required as the proposed traffic regulation order will provide a safe environment for all highway users.

Valleys Communities Impacts:

There are 'No Implications' associated with this report.

Workforce Impacts:

There are 'No Implications' associated with this report.

Legal Impacts:

The scheme is to be advertised for a 21-day period as part of the statutory process.

Risk Management Impacts:

There are no risk management impacts associated with this report.

Consultation:

A consultation exercise will be undertaken when the scheme is advertised.

Recommendations:

Having had due regard to the integrated impact assessment it is recommended that approval is granted to advertise the Traffic Regulation Order at Coedcae, Pontardawe (as detailed in Appendix A to the circulated report) and if no objections are received that the proposal is to be implemented on site as advertised.

Reasons for Proposed Decision:

The proposed traffic regulation order will prevent indiscriminate parking and improve manoeuvrability issues in the interest of road safety.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period.

Appendices:

Appendix A - Plan - COEDCAE-TRO1

Appendix B – Integrated Impact Assessment.

List of Background Papers:

None.

Officer Contact:

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Engineering & Transport
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1. etails of the initiative

Initiative description and summary: Proposed 'Prohibition of Waiting, Loading and Unloading At Any Time' Traffic Regulation Order – Coedcae, Pontardawe

Service Area: Engineering and Transport

Directorate: Environment and Regeneration

2. Does the initiative affect:

	Yes	No
Service users	Υ	
Staff	Y	
Wider community	Y	
Internal administrative process only	Y	

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		N			L	There is no negative impact as the scheme will prevent
Disability		N			L	indiscriminate parking and improve manoeuvrability for
Gender Reassignment		N			L	vehicles thereby benefitting all the highway users of the locality around the new development.
Marriage/Civil Partnership		N			L	Tooming and and more accordance.
Pregnancy/Maternity		N			L	
Race		N			L	
Religion/Belief		N			L	
Sex		N			L	
Sexual orientation		N			L	

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	•	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language	Υ				L	There will be a positive impact as we welcome all correspondence in Welsh and English when dealing with the wider community.
Treating the Welsh language no less favourably than English	Y				L	There will be a positive impact because all permanent highway approved signage and road markings used in the traffic regulation orders are Bilingual (Welsh / English) with Welsh placed above English.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		N			L	There is no negative impact as the road markings are located on the carriageway, therefore the scheme does not impact the existing Flora, Fauna or Biodiversity.
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	There is no negative impact as the road markings and signage are located away from the kerb allowing the carriageway and footway drainage to function as at present. The scheme is located within the existing road surface and as such there is no opportunity to provide additional drainage systems such as swales, soakaways etc.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Υ		Within the Neath Port Talbot presently 59.6% of adults are obese or overweight (with 23.6% being obese) it is predicted that by 2025 the number will have risen to 66.5%. A quarter of children in Wales are overweight or obese (including 12.4% that are obese) Wales has a higher percentage of adolescents self-reporting to be overweight or obese compared to England, Scotland and Republic of Ireland, with rates being generally higher in boys than girls.
			Only 48.4% of adults in Neath Port Talbot are meeting the physical activity guidelines compared to 53.1% in Wales. For most people, the easiest form of physical activity are those that can be built into everyday life such as walking and commuting by active travel. By enabling active travel, the proposal will contribute to improved health benefits for users whilst reducing carbon emissions from vehicles.
			The Welsh Governments Llwybr Nweydd Wales transport strategy sets out the 20 year ambition and focuses on delivering an accessible, sustainable transport system that is good for people, communities, the environment the economy and Welsh language and culture.
			The 5 year priorities call for a transport system and infrastructure that plays its part in reducing greenhouse gas emissions whilst increasing active travel and public transport use by providing safe, accessible, sustainable transport systems that people will want to use.
			The sustainable transport hierarchy places active travel at the forefront of transport and sets out how the strategy will encourage people to change their travel behaviour to use low-carbon sustainable transport, cycling and walking as the preferred transport modes.
			The scheme will help to encourage and maintain Active Travel through maintaining the existing street scene environment, thereby benefiting the

		community. Furthermore, in September 2023 the Welsh Government National 20 mph speed limit default strategy was implemented lowering the speed limit over a greater urban area of secondary estate roads within the locality reducing overall emissions and the promotion of Active Travel, walking and cycling.
Integration - how the initiative impacts upon our wellbeing objectives	Y	The scheme through the proposed traffic regulation order will maintain the existing street scene improving the community health through reduced air pollution and people walking to the local facilities, thereby contributing to other organisations goals on improving health for the population of Wales.
Involvement - how people have been involved in developing the initiative	Y	A statutory consultation exercise for the traffic regulation order will be undertaken with letters and plans delivered to the adjacent properties detailing the proposals. The traffic regulation order will be advertised in the South Wales Evening Post, on the Council's web site and Notices posted on site.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y	The various sections within the Council such as Highway Engineering, Highway Development Control section and the Legal section have worked together on this initiative. The Welsh Government, Transport for Wales and Sustrans have all been are working in collaboration with the Council on Active Travel Routes within the Borough and providing advice and direction.
Prevention - how the initiative will prevent problems occurring or getting worse	Y	In NPT 25.5% of homes do not have access to a car. Where car ownership levels are low, residents are more likely to be reliant on public transport and active travel for their day to day needs and to access key services and employment. Poor facilities can lead to difficulty in using active travel which can cause to social exclusion and isolation, which subsequently can lead to a range of health and social problems.
		Facilitating more journeys by Active Travel will reduce our consumption of natural resources and act to tackle the causes and consequences of congestion, climate change, traffic pollution and noise.

	Encouraging people to be more active by providing Active Travel routes will help people to be healthy, to achieve their potential.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required	✓
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Reasons for this conclusion

After completing the assessment, it has been determined that this proposal does not require a full Impact Assessment (second stage). The traffic regulation order will have a positive impact on service users, have no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

The traffic regulation order will contribute to delivering the Council's Corporate Improvement Plan by improving the wellbeing of people within the community by providing safe passage for all highway users.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Signature	Date
Completed by	Hasan Hasan	Engineering Manager	HIH	21/02/2024
Signed off by	D.W.Griffiths	Head of Engineering & Transport	DWG	21/02/2024

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NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES CABINET BOARD

22nd March 2024

Report of the Head of Engineering & Transport – D.W.Griffiths

Matter for Decision

Wards Affected: Sandfields East

(CLOS OLYMPAIDD, THE PRINCESS MARGARET WAY,
CHANNEL VIEW, PORTH Y GWYDDEL AND GOLWG Y MADJOE,
SANDFIELDS, PORT TALBOT) (REVOCATION) (PROHIBITION OF
WAITING, LOADING AND UNLOADING AT ANY TIME)
(PROHIBITION OF WAITING AT ANY TIME) AND (PROHIBITION
OF RIGHT TURN) ORDER 2024

Purpose of the Report:

To consider the correspondence received following the advertisement of the (Clos Olympaidd, The Princess Margaret Way, Channel View, Porth Y Gwyddel and Golwy Y Madjoe, Sandfields, Port Talbot) (Revocation) (Prohibition of Waiting, Loading and Unloading At Any Time) (Prohibition of Waiting At Any Time) and (Prohibition of Right Turn) Order 2024, as indicated in Appendix A.

Executive Summary:

The report outlines the proposed traffic regulation orders which were formally advertised resulting in objections being received.

Background:

The new Awel Afan Housing Development off Channel View and The Princess Margaret Way, Port Talbot has planning approval conditions that require various traffic regulation orders.

As part of the proposals, traffic regulation orders are required at Clos Olympaidd, The Princess Margaret Way, Channel View, Porth Y Gwyddel and Golwy Y Madjoe to ensure that the access/egress to the development is kept clear from indiscriminate parking in the interest of road safety.

The proposed traffic regulation orders are 'Prohibition of Waiting, Loading and Unloading at Any Time', 'Prohibition of Waiting At Any Time' and 'Prohibition of Right Turn'.

The proposed scheme is indicated in Appendix A.

Financial Impacts:

The scheme is to be funded by the Developer.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below: -

A full impact assessment is not required as the proposed traffic regulation orders will provide a safe environment for all highway users.

Valleys Communities Impacts:

There are 'No Implications' associated with this report.

Workforce Impacts:

There are 'No Implications' associated with this report.

Legal Impacts:

The proposal was advertised for a 28-day period in December 2023 / January 2024.

Risk Management Impacts:

There are no risk management impacts associated with this report.

Consultation:

This item has been subject to external consultation.

A consultation exercise was undertaken between Monday 18th December 2023 and Wednesday 17th January 2024.

There were 30 letters and plans delivered to the properties on Clos Olympaidd and Channel View detailing the proposals. Following a four-week and two-day consultation exercise, 2 statements of support and 2 statement of objections were received.

A summary of the supports/objections received are given below: -

Supports: - Any officer observations / comments are illustrated in italics in response to the points raised.

- a) The South Wales Police fully support the 'Prohibition of Waiting, Loading and Unloading at Any Time' and 'Prohibition of Waiting At Any Time' traffic regulation orders.
- b) A resident supports the proposed traffic regulation orders on Channel View.

Objections: - Any officer observations / comments are illustrated in italics in response to the points raised.

a) The South Wales Police object to the 'Prohibition of Right Turn' traffic regulation order which will in time lead to an expectation that the Police will be making regular visits to enforce the order.

The 'Prohibition of Right Turn order relates to exiting Clos Olympiadd' with the situation being monitored going forward, any mitigations measures deemed necessary will be considered at a later date.

b) A resident is concerned as illegal waiting/parking is a real danger to other road users, also pedestrians and mobility scooters whose way is often blocked necessitating walking on the road. The resident feels that the restrictions will make very little difference to the areas proposed unless they are enforced.

The Local Members have been consulted on the feedback received and support that the objections are overruled with the scheme being implemented as advertised in Appendix A.

Recommendations:

Having had due regard to the integrated impact assessment it is recommended that the objections are overruled to the (Clos Olympaidd, The Princess Margaret Way, Channel View, Porth Y Gwyddel and Golwy Y Madjoe, Sandfields, Port Talbot) (Revocation) (Prohibition of Waiting, Loading and Unloading At Any Time) (Prohibition of Waiting At Any Time) and (Prohibition of Right Turn) Order 2024 (as detailed in Appendix A to the circulated report) and that the scheme is implemented as advertised.

The objectors will be informed of the decision accordingly.

Reasons for Proposed Decision:

The proposed traffic regulation orders will prevent indiscriminate parking around the access roads to the Awel Afan Development in the interest of highway safety.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period.

Appendices:

Appendix A – Plan – Awel Afan Housing Development off Channel View and The Princess Margaret Way, Port Talbot – Proposed Traffic Regulation Orders

Appendix B – Integrated Impact Assessment.

List of Background Papers:

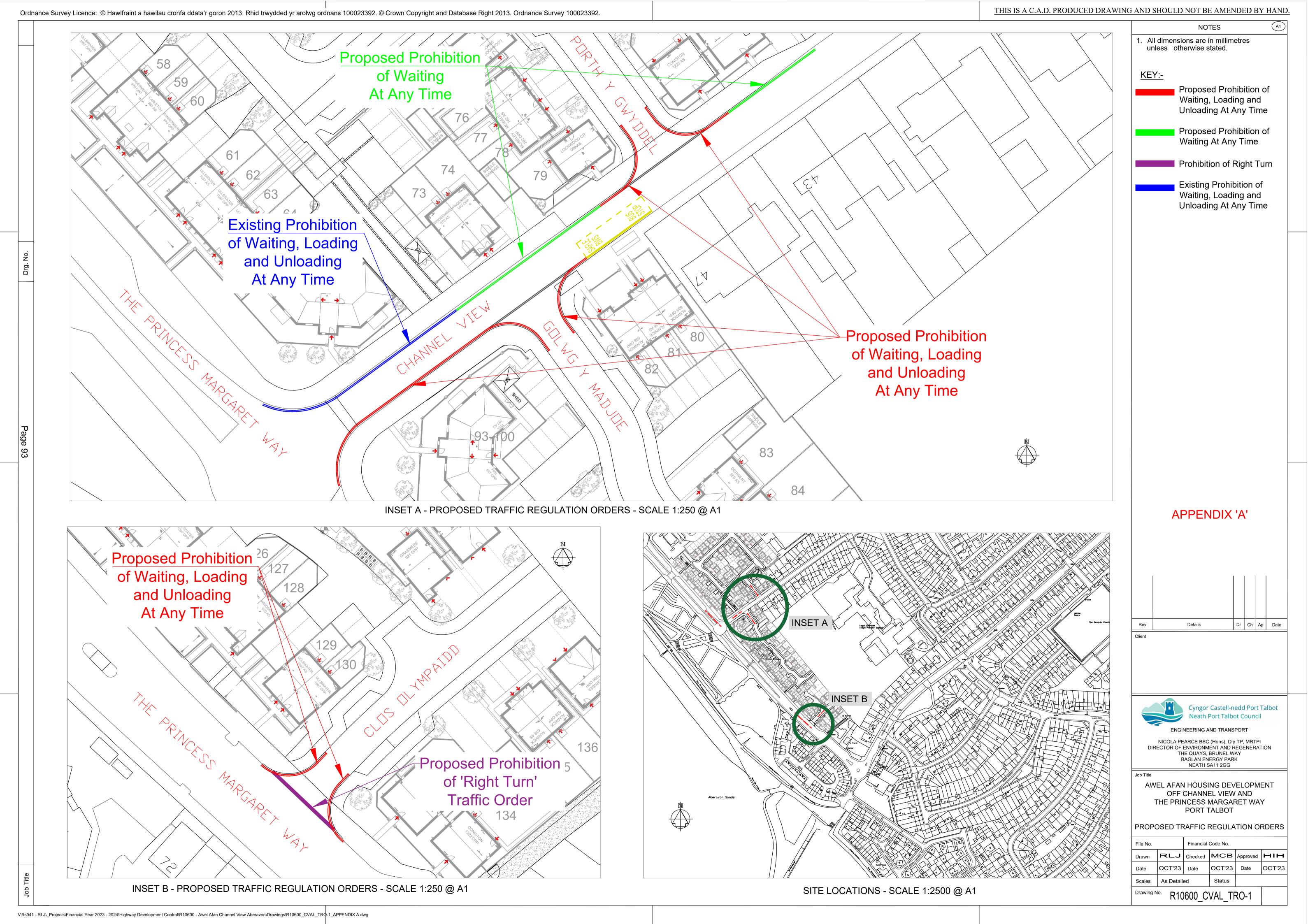
None.

Officer Contact:

Mr Hasan Hasan, Engineering & Transport Tel. No. 01639 636463 Email h.hasan@npt.gov.uk

Mr Martin Brumby, Engineering & Transport Tel. No. 01639 686013 Email m.brumby@npt.gov.uk

Mr Ryan L. Jones, Engineering & Transport Tel. No. 01639 686771 Email <u>r.jones15@npt.gov.uk</u>



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1. Details of the initiative

Initiative description and summary: (Clos Olympaidd, The Princess Margaret Way, Channel View, Porth Y Gwyddel and Golwy Y Madjoe, Sandfields, Port Talbot) (Revocation) (Prohibition of Waiting, Loading and Unloading At Any Time) (Prohibition of Waiting At Any Time) and (Prohibition of Right Turn) Order 2024

Service Area: Engineering and Transport

Directorate: Environment and Regeneration

2. Does the initiative affect:

	Yes	No
Service users	Υ	
Staff	Υ	
Wider community	Y	
Internal administrative process only	Y	

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		Ν			L	There is no negative impact as the traffic regulation
Disability		N			L	orders are required to address indiscriminate parking in
Gender Reassignment		N			L	the interest of road safety, thereby benefiting all highway users.
Marriage/Civil Partnership		N			L	
Pregnancy/Maternity		N			L	
Race		N			L	
Religion/Belief		N			L	
Sex		N			L	

Sexual orientation	N		L	

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language	Y				L	There will be a positive impact as we welcome all correspondence in Welsh and English when dealing with the wider community.
Treating the Welsh language no less favourably than English	Y				L	There will be a positive impact because all permanent highway approved signage and road markings used in the traffic regulation order are Bilingual (Welsh / English) with Welsh placed above English.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		N			L	There is no negative impact as the road markings are located on the carriageway, therefore the scheme does not impact the existing Flora, Fauna or Biodiversity.
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	There is no negative impact as the road markings are located away from the kerb allowing the carriageway and footway drainage to function as at present. The scheme is located within the existing road surface and as such there is no opportunity to provide additional drainage systems such as swales, soakaways etc.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Y		Within the Neath Port Talbot presently 59.6% of adults are obese or overweight (with 23.6% being obese) it is predicted that by 2025 the number will have risen to 66.5%. A quarter of children in Wales are overweight or obese (including 12.4% that are obese) Wales has a higher percentage of adolescents self-reporting to be overweight or obese compared to England, Scotland and Republic of Ireland, with rates being generally higher in boys than girls. Only 48.4% of adults in Neath Port Talbot are meeting the physical activity guidelines compared to 53.1% in Wales. For most people, the easiest form of physical activity are those that can be built into everyday life such as walking and commuting by active travel. By enabling active travel, the proposal will contribute to improved health benefits for users whilst reducing carbon emissions from vehicles. The Welsh Governments Llwybr Nweydd Wales transport strategy sets out the 20 year ambition and focuses on delivering an accessible, sustainable transport system that is good for people, communities, the environment the economy and Welsh language and culture. The 5 year priorities call for a transport system and infrastructure that plays its part in reducing greenhouse gas emissions whilst increasing active travel and public transport use by providing safe, accessible, sustainable transport systems that people will want to use. The sustainable transport hierarchy places active travel at the forefront of transport and sets out how the strategy will encourage people to change their travel behaviour to use low-carbon sustainable transport, cycling and walking as the preferred transport modes. The scheme will help to encourage and maintain Active Travel through maintaining the existing street scene environment, thereby benefiting the community. Furthermore, in September 2023 the Welsh Government National 20 mph speed limit default strategy was implemented lowering the

		speed limit over a greater urban area of secondary estate roads within the locality reducing overall emissions and the promotion of Active Travel, walking and cycling.
Integration - how the initiative impacts upon our wellbeing objectives	Y	The scheme through maintaining the existing street scene and preventing indiscriminate parking will improve the community health through reduced air pollution and people walking to the local facilities, thereby contributing to other organisations goals on improving health for the population of Wales.
Involvement - how people have been involved in developing the initiative	Y	A statutory consultation exercise for the proposed traffic regulation order was undertaken with 30 letters and plans hand delivered to the adjacent properties detailing the proposals. The traffic regulation orders were advertised in the South Wales Evening Post, on the Council's web site and Notices posted on site.
		Two statements of support and two objections were received to the scheme and it has been recommended that these objections are overruled and the scheme implemented as advertised.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y	The various sections within the Council such as Highway Engineering, Highway Development Control Section and the Legal section have worked together on this initiative.
Prevention - how the initiative will prevent problems occurring or getting worse	Y	In NPT 25.5% of homes do not have access to a car. Where car ownership levels are low, residents are more likely to be reliant on public transport and active travel for their day to day needs and to access key services and employment. Poor facilities can lead to difficulty in using active travel which can cause to social exclusion and isolation, which subsequently can lead to a range of health and social problems.
		Facilitating more journeys by Active Travel will reduce our consumption of natural resources and act to tackle the causes and consequences of congestion, climate change, traffic pollution and noise.
		Encouraging people to be more active by providing Active Travel routes will help people to be healthy, to achieve their potential.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

Reasons for this conclusion

After completing the assessment, it has been determined that this proposal does not require a full Impact Assessment (second stage). The implementation of the traffic regulation orders will have a positive impact on service users, have no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

The implementation of the traffic regulation orders will contributes to delivering the Council's Corporate Improvement Plan by improving the wellbeing of people within the community by providing safe passage for all highway users.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Signature	Date
Completed by	Hasan I. Hasan	Engineering Manager	HIH	14/02/2023
Signed off by	D.W.Griffiths	Head of Transport & Engineering	DWG	14/02/2023

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NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration & Street Scene Cabinet Board 22rd March 2024

Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths

Matter for Decision

Wards Affected: All

Highway Works Programme 2024/2025

Purpose of Report

1 To seek approval for highway and engineering works to be undertaken in the financial year 2024/25.

Background

- 2 Each year around March, officers bring forward expenditure proposals for the annual works programme in the forthcoming financial year.
- In producing the draft works programme, officers have taken account of a range of available information including inspection reports from technical officers and other surveys. Members Surgeries, that is meetings between the Cabinet Members for Street Scene and the members for each ward, have also been undertaken further to the process agreed by Cabinet on 15th December 2021 in the Chief Finance Officer's Capital Programme Governance Report.
- 4. Once the allocation of funding to the different work elements is approved, the Network and Programme Manager can write to all Ward Members confirming the detail of works in their ward.

Financial Impact

An overview of the proposed programme of works for 2024/25 valued at £4.057M, along with the associated funding, is given in

Appendix A. Any ongoing revenue costs will be a call on the Highways Revenue Maintenance budget as usual.

Integrated Impact Assessment:

- A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016. The assessment is included as Appendix B
- The first stage assessment has indicated that a more in-depth assessment is not required. In summary, the programme is designed to help ensure funding is invested to best effect and where it is most needed, thereby maximising community benefit.

Valleys Communities Impacts:

8 Communities across the County Borough will benefit from the maintenance and improvement works included in the programme.

Workforce Impact

9 There will be no workforce impacts, other than parts of the programme will help to sustain the in-house capital works gangs.

Legal Impact

10 There will be no legal impacts.

Risk Management

11 Safety of the travelling public is considered in the formulation of the programme. Furthermore, to address health and safety construction risks, schemes contained within the works programme are subject to risk assessments, method statements, preconstruction phase plans as well as being covered by CDM regulations as required.

Consultation

12 Internal consultations between sections and Members Surgeries have taken place with local Ward Members as part of preparing the programme.

Recommendation(s)

Having had due regard to the First Stage Integrated Impact Assessment it is recommended that Members approve the programme of works as set out in Appendices A & C for 2024/2025.

Reason for Proposed Decision(s)

To maintain assets for which the Council is responsible as Highway Authority, and address community concerns in relation to same.

Implementation of Decision

The decision is proposed for implementation after the three day call in period.

Appendices

Appendix A – Programme Overview & Funding
 Appendix B – First Stage Integrated Impact Assessment
 Appendix C – Detailed works programme

List of Background Papers

17 None

Officer Contact

18 Aled Jones, Network and Programme Manager

Tel: 01639 686407

Email: a.jones9@npt.gov.uk



Highways and Engineering Capital Works Programme 2024-25

Appendix A - Programme overview and associated funding

Breakdown (All works)	Budget Allocation £
Bridge Strengthening	300,000
Drainage	300,000
Carriageway Resurfacing	1,656,000
Carriageway Micro-asphalt Surfacing	196,000
Carriageway Surface Dressing	260,000
Footway Resurfacing	143,000
Minor works. Traffic, Signs, Barriers & TRO's (Inc Feasibility Studies)	445,000
Delivery of Highway Tree Management Strategy	170,000
Other Highways Maintenance & associated measures	587,000
Total	4,057,000

Funded by:	Funding (£)
2024/25 Highway & Engineering Capital Allocation	1,625,000
2024/25 Planned Maintenance Revenue Funding	171,000
2024/25 Additional Pressures Revenue Funding	180,000
2024/25 Neighbourhood Improvements Capital Allocation	150,000
2024/25 Environment Street Scene Improvements	500,000
2024/25 'Catch-up clean-up green-up' allocation applied to additional surfacing and highway improvements in Valleys	750,000
2024/25 PDR funding from WG	600,000
2024/25 Corporate Feasibility Pot (Revenue)	81,000
Total fund:	4,057,000



1. Details of the initiative

Initiative description and summary: Highway and Engineering Works Programme 2024-25

Service Area: Streetcare

Directorate: Environment Regeneration

2. Does the initiative affect:

	Yes	No
Service users	Y (improved infrastructure)	
Staff	Y (work activity)	
Wider community	Y (improved infrastructure / increased safety)	
Internal administrative process only		N

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		N				Some individual elements of the works programme may
Disability		Υ				improve access for people with disabilities. Otherwise
Gender Reassignment		N				proposals are expected to have no impact on anyone with protected characteristics.
Marriage/Civil Partnership		N				
Pregnancy/Maternity		N				
Race		N				
Religion/Belief		N				
Sex		N				
Sexual orientation		N				

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language		N				The Works Programme will have no impact on people's opportunities to communicate in Welsh as such, albeit any new or replacement signage etc. will be bilingual if not before.
Treating the Welsh language no less favourably than English		N				Any new signage associated with the programme will be bilingual with Welsh first as per policy.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		N			L	The proposed work, which is essentially a maintenance programme for existing assets, will not affect biodiversity.
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	The Works Programme will not affect the resilience of ecosystems. Any reduction in flooding may help to protect habitat.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Y		The planned activity included in the Works Programme will improve well-being, increase efficiency and improve the highway in line with the council's ongoing asset management strategy. The road network provides opportunities for people to access their place of work, as well as their leisure & social activities, and is a vital component to the health of a community. Essentially, it is vital in facilitating the safe and effective movement of goods and people.
Integration - how the initiative impacts upon our wellbeing objectives	Y		The Well-Being of Future Generations (Wales) Act 2015 and the Equality Act 2010 encourages a more joined up approach to road maintenance and travel. The provision of a well maintained travel network plays an important role in supporting the local economy and the overall health and wellbeing of communities.
Involvement - how people have been involved in developing the initiative	Y		The production of the Works Programme has brought together practitioners responsible for the different asset groups within the Council and follows the principles established nationally in Wales through the County Surveyors Society. In addition, Members' Surgeries have been conducted with local ward members
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y		The Works Programme is the result of collaboration between internal sections of the Council. Without such collaborative working, it would not be possible to deliver a programme which maximises overall community benefits across the County Borough.

Prevention - how the initiative will prevent problems occurring or getting worse	Y	The planned works included in the Works Programme follows the Council's objectives, policies and strategy for managing its highway infrastructure assets. It recognises the importance of its highway infrastructure in supporting corporate, national, regional and local objectives and recognises legislation, such as the Well-Being of Future Generations (Wales) Act 2015 and the Equality Act 2010 (Statutory Duties) (Wales) Regulations 2011. The programme of works includes both corrective and preventative measures with respect to asset maintenance.
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7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

✓

Reasons for this conclusion

After completing the assessment it has been determined that this proposal does not require a full Impact Assessment (second stage). The Works Programme will have a positive impact on service users, has no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

The Works Programme embraces the sustainable development principle and contributes to delivering the Council's Corporate Improvement Plan. It does so by improving the wellbeing of people within the community by efficiently maintaining the highway network and providing safe passage for highway users.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Signature	Date
Completed by	Aled Jones	Network and Programme Manager	AJ	09/02/24
Signed off by	Michael Roberts	Head of Streetcare	MR	09/02/24

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Ward	Highways Capital Works Programme		Engineering Capital Works Programme (Misc. Minors and Traffic & Bridge Strengthening)	£	Highways Improvement Programme	£	Additional Surfacing and Improvement in Valley areas	£
Aberavon	Afan Way jct Victoria Road - PDR (Carriageway Resurfacing) Afan Way - Dalton Road to Victoria Road - PDR	75,000	NPT Hospital jct. Aberavon Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Fenbrook Close - Parking Restrictions	3,500 3,500				
	(Carriageway Surface Dressing) Afan Way - Southdown Road to Dalton Road - PDR	90,000	(Misc., Minors, Signs, Barriers & TRO's)					
	(Carriageway Surface Dressing)							
	Hopkin Street (Carriageway Resurfacing)	30,000						
		285,000		7,000		-		-
Aberdulais			Dulais River Bridge - Structure No 700 (Bridge Strengthening - Parapet & Concrete Repairs)	60,000				
			Llangatwg School - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	3,500				
			Cilfrew Primary - Signage & TRO review	3,500				
			(Misc., Minors, Signs, Barriers & TRO's) Craig Gwladys, jct. to Car Park - Parking Restrictions	3,500				
			(Misc., Minors, Signs, Barriers & TRO's)					
Allh	Glais Road	- 40,000	Chapel Hill - Parking Restrictions	70,500 3,500		-		-
Alltwen	(Carriageway Resurfacing)	40,000	(Misc., Minors, Signs, Barriers & TRO's)					
			Alltwen Triangle jct. Gwyn Place - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	3,500				
		40,000		7,000		-	-	-
Baglan	Willow Grove		Lodge Drive jct. School Entrance - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)		Dinas Baglan Road	10,000		
	(Carriageway Resurfacing)		Blaen Baglan School - Parking Restrictions	3,500	(Footway Resurfacing) Elder Road	10,000		
			(Misc., Minors, Signs, Barriers & TRO's)		(Footway Resurfacing) Pentyla Baglan Road	20,000		
					(Footway Resurfacing)			
		70,000		7,000		40,000		-
Blaengwrach & Glynneath West			Cefn Gelli, at bend - Parking Restrictions / TRO review (Misc., Minors, Signs, Barriers & TRO's)	3,500				
			Heol Wennallt – No Through Road (Misc., Minors, Signs, Barriers & TRO's)	1,000				
J		-		4,500		-		-
Briton Ferry (E)			Mansel Street / Hoo Street - Residents Parking (Misc., Minors, Signs, Barriers & TRO's)	7,000	Caroline Street (Footway Resurfacing)	6,000		
				7,000		6,000		-
Briton Ferry (W)	Brunel Way (Carriageway Surface Dressing)	50,000		1,000		3,000		
	[canagena, condec 2.com/g/							
		50,000						
Bryn & Cwmavon	Depot Road	50,000 280,000	Cwmafan Road Subway - Structure No 346D	75,000	Heol Crws	23,000	B4282 Cwmavon to Bryn	48,000
	(Carriageway Resurfacing) Dan Y Coed	11,000	(Bridge Strengthening - Parapet Replacement) Bryn Culvert Upper - Structure No 250-1	20,000	(Carriageway Microasphalt Surfacing) Heol Camlas	85,000	(Carriageway Resurfacing) Ynysygwas Hill	45,000
	(Carriageway Resurfacing)		(Bridge Strengthening - New Parapet) London Row - Remove Speed Cushion	12,000	(Carriageway Microasphalt Surfacing)		(Carriageway Resurfacing)	
			(Misc., Minors, Signs, Barriers & TRO's)	12,000				
			Cefn Coed Road – parking / one way system (Feasibility Study)					
			Church Street / Jersey Terrace - One way, weight rest. & parking (Feasibility Study)					
		291,000		107,000		108,000	_	93,000
Bryncoch (N)					Ty Llwyd / Werndu (Highway Drainage / Carriageway Surfacing)	40,000		,
					(Highway Drainage / Camageway sonacing)			
						12.22		
Bryncoch (S)		-		-	Penywern Road	40,000 15,000		-
					(Footway Resurfacing)			
				L				
Cadoxton		-	Cadoxton School - Parking Restrictions	3,500		15,000		-
			(Misc., Minors, Signs, Barriers & TRO's)	3,530				
		-		3,500	-	-	-	_

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Ward	Highways Capital Works Programme	£	Engineering Capital Works Programme (Misc. Minors and Traffic & Bridge Strengthening)	£	Highways Improvement Programme	£	Additional Surfacing and Improvement in Valley areas	£
Cimla & Pelenna	Tonmawr Road (Drainage - Culvert upgrade / Natural Flood Management) Glannant Way (Carriageway Resurfacing)		Dan y Coed / Tonmawr Road - Junction Protection (Misc., Minors, Signs, Barriers & TRO's) Efail fach - Removal of 7.5 ton weight restriction (Misc., Minors, Signs, Barriers & TRO's)	3,000				
Coedffranc (C)	Winifred Road (Carriageway Resurfacing)	105,000 35,000	Station Road / High Street / Tabernacle Street - TRO Rationalisation (Misc., Minors, Signs, Barriers & TRO's) Christopher Road - Bus cage	11,000 15,000 1,500	Evelyn Road (Footway Resurfacing)	10,000		-
			(Misc., Minors, Signs, Barriers & TRO's) Old Road / Wern Road - Residents parking (Misc., Minors, Signs, Barriers & TRO's) Raised pedestrian crossing on Old Road (Feasibility Study)	3,500				
		35,000		20,000	-	10,000		-
Coedffranc (N)			Woodland Road / Brookfield Drive - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	3,500	Lucy Road (Footway Resurfacing) Drummau Road (Footway Resurfacing)	5,000 5,000		
		-		3,500		10,000		-
Coedffranc (W)	Fabian Way (Drainage - Design progression)		Crymlyn Road - New Footway to Bus Stop (Misc., Minors, Signs, Barriers & TRO's) Crymlyn Burrows - No Entry except for Access (Misc., Minors, Signs, Barriers & TRO's) M4 slip roads at Earlswood - 50mph speed limit (Misc., Minors, Signs, Barriers & TRO's) Llandarcy Institute - parking in village (Feasibility Study) Coed Darcy - guard railing Stats19 review. (Feasibility Study) New Road, Jersey marine - pedestrian crossing (Feasibility Study)	16,000 3,500 12,000				
		5,000		31,500		-		-
Crynant, Onllwyn & Seven Sisters	School Lane, Crynant (Drainage - Culvert inlet improvement work) Neath Road (Carriageway Resurfacing)	40,000 80,000	Pantyffordd - Dropped crossings (Misc., Minors, Signs, Barriers & TRO's)	5,000			Onllwyn Road (Carriageway Microasphalt Surfacing)	20,000
		120,000		5,000		-		20,000
Cwmllynfell & Ystalyfera			Tan Yr Allt / Pen Y Grug - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Brynygrug / Alltygrug Farm Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Tirbach Road - No Through Road (Misc., Minors, Signs, Barriers & TRO's) Woodmans Terrace, Ystalyfera - No Through Road (Misc., Minors, Signs, Barriers & TRO's) Railway Terrace - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	7,000 7,000 1,000 1,000 3,500			Rhiwfawr Road (Carriageway Resurfacing) Milborough Road (Carriageway Resurfacing)	68,000 14,000
		-		19,500		-		82,000
Cymmer & Glyncorrwg			Cynonville Culvert - Structure No 96 (Bridge Strengthening - Parapet) Afan Road - Residents parking (Misc., Minors, Signs, Barriers & TRO's) School Road, Cymmer - Residents parking (Misc., Minors, Signs, Barriers & TRO's)	70,000 7,000 7,000			Afan Road (Carriageway Resurfacing) Bridge Street to Dunraven Street Lane (Carriageway Resurfacing) Maesteg Road (Slope Stabilisation / Post & Rail Fencing)	150,000 11,000 230,000
		-	C250 Heol y Glyn - Traffic Calming (Feasibility Study)	84,000		-		391,000
Dyffryn			Terminus Hill - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Tregelles Road / Heol Esgyn - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Longford road - Review existing speed humps (Feasibility Study) Penyard / Dan Y Graig - Residents Parking Survey (Feasibility Study)	3,500 3,500				
			1	7.000	1		1	-
Glynneath Central & East	\$	-	Lane rear of The Angel Inn, Pontneathvaughan - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) A4109 Heol Y Glyn – Speed Survey / speed reduction measures (Feasibility Study)	7,000 5,000	Pontneathvaughan Road (Footway Resurfacing)	32,000		

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Ward	Highways Capital Works Programme	£	Engineering Capital Works Programme (Misc. Minors and Traffic & Bridge Strengthening)		Highways Improvement Programme	£	Additional Surfacing and Improvement in Valley areas	£
Godre'rgraig			Graig Newydd traffic signals - Speed Camera Loops (Misc., Minors, Signs, Barriers & TRO's)	10,000			A4067 Graig Newydd (Carriageway Resurfacing)	18,000
		-		10,000		-	_	18,000
Gwaun Cae Gurwen & Lower Brynamman			Park Lane - One Way (Feasibility Study) Neuadd Road - No Right Turn / Bus Stop Relocation (Feasibility Study) New Road - Traffic Calming (Feasibility Study)				New Road, Tairgwaith (Carriageway Resurfacing)	43,000
		-		-		-		43,000
Gwynfi & Croeserw							Jersey Road (Carriageway Resurfacing)	43,000
		_		_			_	43,000
Margam & Tai-bach	Water Street - Location 3 (Drainage - Highway improvement works) Harbour Way - PDR (Carriageway Resurfacing) Harbourside Road - PDR (Carriageway Resurfacing)	40,000 240,000 175,000						40,000
		455,000		-		-		-
Neath (E)	London Row (Feasibility - Pavement & Road Construction Testing)	14,000						
		14,000		-		-	-	-
Neath (N)		11,755	Lower Cimla Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	5,000				
			Alfred Street - Rationalisation of Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Dyfed Road - Parking Restrictions	3,500 3,500				
			(Misc., Minors, Signs, Barriers & TRO's) Gnoll Park Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Wenham Place - Residents Parking Survey (Feasibility Study)	3,500				
Neath (S)		-	Cimla Road / Fire Station - Road Safety Measures	15,500	Bryn Awel	30,000	1	-
ineain (s)			(Misc., Minors, Signs, Barriers & TRO's) Bwlch Road / Cwm Nant - Bollards / Parking Restrictions	5,000	(Footway Resurfacing)	30,000		
			(Misc., Minors, Signs, Barriers & TRO's) Cimla Crescent / Sycamore / Alder Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	3,500				
			Hillside - Residents parking (Misc., Minors, Signs, Barriers & TRO's) Myrtle Road / Chestnut Road - Junction Improvements (Feasibility Study)	3,500				
		-		17,000		30,000	-	-
Pontardawe	Gwrhyd Road, Rhyd-y-fro (Drainage - Culvert Inlet / Watercourse improvement work) Gellifowy Road (Drainage - Channel upgrading works)		Heath Road / Brecon Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) James Street - Pedestrian Crossing Improvements (Feasibility Study) Gelli Gron Road - Pedestrian Crossing Improvements (Feasibility Study)	4,000				
		140,000		4,000		-		-
Port Talbot	Broad Street inc. Rear Lane to Eagle St (Carriageway Resurfacing) The Uplands (Carriageway Resurfacing)		Prior Street River Bridge - Structure No 347 (Bridge Strengthening - Parapet Replacement) George Street - Residents parking (Misc., Minors, Signs, Barriers & TRO's) Velindre - Residents parking (Misc., Minors, Signs, Barriers & TRO's) West End - Prohibition of motor vehicles except for access	5,000 5,000 5,000	Goytre Close (Carriageway Microasphalt Surfacing)	9,000		
			(Misc., Minors, Signs, Barriers & TRO's) Tudor Street / Edward Street - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	3,500				
		37,000	- ·	93,500		9,000	-	-

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Ward	Highways Capital Works Programme	£	Engineering Capital Works Programme (Misc. Minors and Traffic & Bridge Strengthening)	£	Highways Improvement Programme	£	Additional Surfacing and Improvement in Valley areas	£
Resolven & Tonna	School Road (Carriageway Resurfacing)	13,000	Melyn Court - Parking Restrictions / Dropped Kerbs (Misc., Minors, Signs, Barriers & TRO's) Pentreclwydda - Speed reduction / review carriageway width (Misc., Minors, Signs, Barriers & TRO's) Commercial Road - Traffic Calming off A465 (Feasibility Study)	6,000 20,000			New Road, Clyne (Carriageway Surface Dressing)	30,000
Rhos		13,000		26,000	Plas Road	45,000	-	30,000
KNOS					(Carriageway Microasphalt Surfacing)	45,000		
0 (5)		-	Delta Card Talan annin at Cardan to Carta	-	Morrison Crescent	45,000		-
Sandfields (E)			Dalton Road - Zebra crossing at Community Centre (Misc., Minors, Signs, Barriers & TRO's)	25,000	(Carriageway Microasphalt Surfacing)	15,000		
		-		25,000		15,000	,_	-
Sandfields (W)	Afan Way / Southdown Road Roundabout - PDR (Carriageway Resurfacing)	100,000	Mozart Drive - Dropped Kerbs (Misc., Minors, Signs, Barriers & TRO's) Fairway (shops) - Bollards / Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Purcell Avenue - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's)	5,000 15,000 3,500				
		100,000		23,500		-		-
Trebanos			Swansea Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Heol Y Llwynau - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Swansea Road - Speed Survey (Feasibility Study) Graig Road (school entrance) - Parking Restrictions (Feasibility Study)	3,500 6,000				
		-		9,500		-		-
Sub-Total 1 Other Work	Signalised Crossings / Lighting Base Station upgrade Crash Barrier - Remedial works Pavement / Road Construction Testing - Future Schemes Monitoring fees	1,760,000 30,000 70,000 25,000 27,000		20,000	Delivery of Highway Tree Management Strategy Renewal of Coloured Surfacing & High Friction Surfacing Neath Town Centre - York Stone Signs Maintenance & Remedial works	360,000 170,000 70,000 40,000 10,000	Improvements of Rural Lanes	720,000 30,000
Sub-Total 2		152.000		121.000		290,000		30,000
Grand Totals		1,912,000		745,000		650,000		750,000
	Funded by: Rolling Programme (Highways allocation from £1.625m) Additional Pressures Revenue Funding Planned Maintenance Revenue Funding	180,000 171,000	Funded by: Rolling Programme (Engineering allocation from £1.625m) Corporate Feasibility Pot (Revenue - consultancy code)		Funded by: Neighbourhood Improvements (Capital) Env. Street scene Improvements	150,000 500,000		750,000
	PDR Improvements - Network Management	600,000 1,912,000		745,000		650,000		750,000

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NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration and Street Scene Cabinet Board

22nd March 2024

Report of the Head of Streetcare M. Roberts

Matter for Decision

Wards Affected: All Wards

Report Title: Street Lighting Energy – Outcome of the Public

Consultation Exercise

Purpose of the Report:

To advise Members on the outcome of the public consultation exercise which was undertaken in relation to two potential street lighting energy saving proposals.

Executive Summary:

The cost of energy to the Council has increased significantly and, despite an above inflationary increase in the funding allocation this year, the current street lighting energy budget of £1.4M is predicted to outturn £295K over budget. Furthermore, in the ongoing financial situation any ongoing deficit would be very difficult to sustain. As such there is a need to consider potential savings strategies to reduce lighting energy costs.

This report provides feedback to Members on the outcome of a six week public consultation to assist Members in determining which, if any, of the savings proposals should be implemented to assist with the budget position whilst ensuring the council is able to deliver its statutory duties associated with street lighting.

Background:

The cost of street lighting energy has increased significantly and, despite an above inflationary increase in the funding allocation this year, the current street lighting energy budget of £1.4M is predicted to outturn £295K over budget. Furthermore, in the ongoing financial situation any ongoing deficit would be very difficult to sustain. As such there is a need to consider potential savings strategies to reduce lighting energy costs to help with balancing the budget.

Previous energy saving measures

Between 2012 and 2018, the Council undertook a large scale street lighting renewal project, which as well as replacing life expired columns, cables and lanterns introduced some energy efficiency measures including new fluorescent lanterns in residential areas with electronic switch gear and dimming. Subsequently, in 2020, the Public Lighting Section commenced a further SALIX funded project to replace high wattage sodium oxide and high pressure sodium lanterns with more energy efficient LED lanterns. During this project over 6000 lanterns were replaced with lower energy units. If the SALIX project had not been undertaken then at today's energy rate of 41p per kWh the Council's lighting energy bill would be a further £712,000 above the current energy costs.

In addition to the above, in the recent context that energy costs were going to remain high and that trials indicated a small reduction in power levels across all lanterns would make no discernible difference, then 3 watts has been 'trimmed' off all lanterns to provide some immediate savings and relief from soaring costs. This measure was implemented immediately by Officers to maximise in-year savings. Full year estimated savings from this action are expected to be in the region of £95k per annum at today's energy rate of 41p / KWH.

Proposed Energy Saving measures

Aside from switching some lighting off altogether, there are two further potential savings strategies that could be considered and were the subject of the recent consultation exercise:

Increased dimming

There are currently 10,600 LED lanterns installed within the county borough which it is believed may be suitable for dimming up to 25% (i.e. significantly above the 3 watt 'trimming of power levels already implemented). This could be done all evening or within the small hours. The implementation of this proposal would secure an annual saving of £115k per annum.

[The fluorescent lanterns in the borough, some 8500 55W PLL units largely in residential areas, are already under a dimming regime following previous investment and cannot be dimmed further.]

Part Night Lighting

As opposed to, or in addition to, increased dimming the lights in many areas could potentially be switched off in the small hours when vehicular and pedestrian activity is significantly reduced. Further to consultancy work commissioned by officers, a proposal in this regard could include switching off up to around 14,000 lanterns during the hours of 01:00 – 05:00hrs.

The savings associated with part night time lighting between the hours specified would amount to £218k, whilst the cumulative impact of dimming and part night time lighting would deliver an annual saving of £285k.

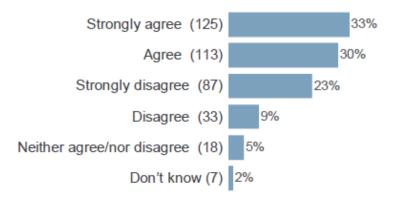
Consultation Exercise

The aforementioned potential energy saving measures were highlighted in 2023 whilst acknowledging they would need to be the subject of public consultation, in addition to consultation with other stakeholders across the council.

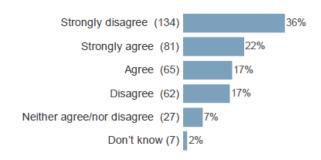
The public consultation was undertaken by means of 'Online Polling' and ran for a period of 6 weeks. In addition to the online polling, direct consultation was undertaken with the Emergency Services as well as the Council's Community Safety and Road Safety Teams. In tandem with the consultation, seven trial sites were established around the authority for Members and their constituents to view the impact of 25% dimming. These were live on 25th / 26th / 29th & 30th January 2024, and information on the sites was circulated to all Members by the corporate team.

There were 384 respondents to the public consultation of whom 98% lived in Neath Port Talbot. The 5 main questions asked, together with the responses, were as follows:

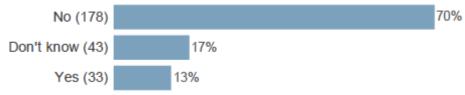
1) How do you feel about the option of dimming 10,600 LED lanterns in the county borough?



2) How do you feel about the option for lights in residential streets to be switched off in the small hours (i.e. up to around 14,000 lanterns during the hours of 1am – 5am)?

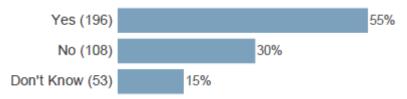


3) If you disagree or strongly disagree with question 2, are there any alternative times for lights in residential streets to be switched off that would be acceptable to you?



Followed by: If yes, what times would be acceptable to you?

4) If these proposals were to go ahead, would you have concerns about any specific locations?



Followed by: If yes, please list these locations and why you would be concerned about them in the box below

5) Is there anything else you want to say about the proposed options for cutting the cost of street lighting?

[More detailed analysis is provided in the appendices.]

In terms of the responses from specific departmental consultees, the Community Safety Team were reassured with regard to the minimal impact that is likely to occur as a consequence of the dimming of lights. In terms of part night lighting, they have identified a number of hotspots for anti-social behaviour where they would have concerns. These areas are part of 'Operation Sentinel' and are subject to increased patrols from the Police and presence from community safety personnel and partners. Any proposals associated with reduced lighting in these specific areas may be counter-productive.

The Road Safety Team were also supportive of the proposed dimming of lights and indicated that they would have no major concerns with regard to part night lighting on condition that the main arterial routes and 'conflict' areas would remain unaffected i.e. that these would not be subject to part night lighting.

See also Crime and Disorder impacts section.

Financial Impacts:

The order of potential savings would be as follows:

Dimming the output of LED Lanterns by 25% all night - an annual saving of up to £115,000.

Part Night Lighting where potentially suitable between 01:00 – 05:00hrs - an annual saving of up to £218,000.

Part Night Lighting where potentially suitable and dimming of LEDs elsewhere - an annual saving of up to £285,000.

[Note: All potential savings are modelled on a current energy cost of 41p/KWH.]

If the 25% dimming of LED lanterns were implemented then, along with the previous 3watt 'trimming' of power levels, a saving around of around £210k should be achieved.

Integrated Impact Assessment:

A First Stage IIA has been completed and, taken with the consultation responses, is considered sufficient for the recommendation, although if part night lighting were to be contemplated further then further indepth impact assessment would be required.

Valleys Communities Impacts:

There is a potential for valley communities, as elsewhere in the County Borough, to be affected by the potential saving strategies in particular the part night lighting proposal.

Workforce Impacts:

Employees, as other citizens, may be affected by the savings strategies in particular the part night lighting proposal.

Legal Impacts:

Further to guidance issued by the Institution of Lighting Professionals, the Council has a duty, where street lighting is installed, to ensure such lighting is maintained. However, there is nothing to stop the proposal being implemented in appropriate circumstance.

Risk Management Impacts:

Part night lighting in particular could give rise to some increased exposure to potential claims from the public. On the other hand, any savings strategies which are implemented would reduce financial risk on the Council with future cost increases.

Crime and Disorder Impacts:

Crime, and fear of crime, are matters of public concern and are one reason why the consultation has been undertaken. Feedback from South Wales Police was as follows:

"We would be opposed to part night lighting due to the deterrent that such lighting provides in relation to ASB, crime and disorder, particularly in more isolated or rural areas. In addition to this, the fear of crime amongst the community is likely to be heightened through part night lighting schemes, even if crime recording statistics do not support this view, which we would be keen to avoid."

Counter Terrorism Impacts:

There is not expected to be any impact on counter terrorism arising from the savings strategies.

Violence against Women, Domestic Abuse and Sexual Violence Impacts:

See Crime and Disorder impacts.

Consultation:

Consultation response is the subject of this report.

Recommendations:

Having had due regard to the First Stage Integrated Impact Assessment it is recommended that Members:

- Note and consider the feedback from the consultation;
- 2. Approve the 25% dimming of LED lanterns;
- 3. Defer a decision to implement part night lighting in general.
- 4. Approve the undertaking of part night lighting trials in specific areas over the next 12 months, as agreed with the Anti-Social Behaviour Team, to inform further impact assessment work.

Reasons for Proposed Decision:

To enable some savings to be made to offset the large increases in energy costs, and to provide Members with more information on the impact of part night lighting.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period

Appendices:

Appendix A - Public Lighting Consultation Questionnaire

Appendix B – Analysis of Consultation Response

Appendix C – First Stage Screening Integrated Impact Assessment

List of Background Papers:

None.

Officer Contact:

Mr. Dan Rees, Lighting & Building Services Manager, Tel: 01639 686442 or email <u>d.rees3@npt.gov.uk</u>

Dewiswch eich dewis iaith
Choose your preferred language
○ English
Cymraeg

Public Lighting consultation

Background

Neath Port Talbot has around 19500 streetlights. Like households and businesses, the council has seen a huge increase in energy costs in recent years. So, despite an above-inflation increase in the budget allocation from Welsh Government, the council's street lights energy bills are expected to be £295K over budget by the end of this financial year, and £100K in the next financial year.

With ever increasing pressure on budgets and a significant budget gap predicted in the council's budget next year, the council is looking for ways of saving money to protect public services.

For this reason, we are looking to reduce street lighting energy bills. We can do this in the following ways:

- **Increased dimming:** Since 2016 all fluorescent lanterns in the county borough (approximately 8500, mostly in residential areas) are dimmed every night. There are a further 10,600 LED lanterns within the county borough which are suitable for dimming.
- Part Night Lighting lights in residential streets will be switched off between 1:00am and 5:00am. This could include up to around 14,000 lanterns.
- A combination of the above

These proposals are backed up by a commissioned report to develop recommendation for Part Night Lighting in NPT and by our experience of dimming some of our lanterns in recent years. Several research studies covering local authorities across the UK conclude that dimming of lanterns or part time lighting are not associated with an increase in night-time traffic collisions or crime in affected streets.

What is the purpose of this consultation?

We want to hear your views on our proposals for cutting the cost of street lighting across the county borough. Your responses will be used to inform any decisions on street lighting in Neath Port Talbot going forward.

What is the consultation timeline?

The consultation will run for 6 weeks from 20 12 23 to 31 1 24. You can read the

Please indicapply):	cate which of	the following d	lescribes you	(please select a	all that
I work in Ne			I am a NP1	· ege/university stude ΓCBC elected S/MP/community co a third sector or volu	uncillor
accurately pi	npoint respond		needs by area	PJ). This allows a, and to make s	
accurately pineard from p	npoint respond eople in all par	dents' views and rts of the county	d needs by area borough:-	-	sure we've
accurately pineard from p	npoint respond eople in all par	dents' views and rts of the county	d needs by area borough:-	a, and to make s	sure we've
How do you borough? Strongly agree	npoint responde eople in all particle. feel about the Agree	e option of dim Neither agree/ nor	ming 10,600 L	LED lanterns in	the coun

4.					ntial streets to l rns during the h	
	O Strongly agree	Agree	Neither agree/ nor disagree	O Disagre e	O Strongly disagree	O Don't know
4.a	Please give	the reasons t	for your respon	se to Q4		
4.b		ıhts in resider		-	are there any a off that would b	
	O Yes	O No	O Don't know			
4.c	If yes, what	times would	be acceptable t	to you?		
5.	If these pro		o go ahead, wo	ould you have	e concerns abou	ut any
	O Yes		O No		O Don't Know	1
6.	If yes, pleas in the box b		ocations and w	ny you would	d be concerned	about them
7.		thing else you street lighting		bout the pro	posed options f	or cutting
8.				•	ghting across the	
	Age		Page	129	No Do	on't Know

	Disability	\circ			\circ	
	Gender Reassignment	\circ			\circ	
	Marriage or Civil Partnership	\circ			\circ	
	Pregnancy or maternity	\circ			\circ	
	Race	\circ			\circ	
	Religion or belief	\circ			\circ	
	Sex	\circ			\circ	
	Sexual orientation	\circ			\circ	
9.	If yes, please explain why					
	Welsh Language impa	ct				
10.	What effect do you think our	proposals f		e cost of str	eet lighting	
10.		proposals f vill have on:				
10.	What effect do you think our	proposals f		Negative	Don't Know	
10.	What effect do you think our across the county borough we people's opportunities to use the	proposals f vill have on:				
	What effect do you think our across the county borough we people's opportunities to use the Welsh Language Treating the Welsh language no less	proposals f vill have on: Positive	No Effect	Negative O		
	What effect do you think our across the county borough we reconstructed the county borough we reconstr	proposals f vill have on: Positive	No Effect	Negative O		
10.	What effect do you think our across the county borough we reconside the county borough we reconsider the county borough we reconside the county borough we rec	proposals f vill have on: Positive	No Effect O O e to question 1	Negative O O	Don't Know	
10.	What effect do you think our across the county borough we people's opportunities to use the Welsh Language Treating the Welsh language no less favourably then the English language aPlease give the reason(s) for your opinion, what positive estreet lighting across the count	proposals fill have on: Positive O O our response	No Effect O e to question 1	Negative O 10:	Don't Know O O the cost of	
10.	What effect do you think our across the county borough we have a county borough we have across the county borough we have a county borough we	proposals fill have on: Positive O O our response	No Effect O e to question 1	Negative O 10:	Don't Know O O the cost of	
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	Welsh language?
.е	In your opinion, what adverse effects would our proposals for cutting the cost of street lighting across the county borough have on treating the Welsh language no less favourably than the English language?
.f	How do you think our proposals for cutting the cost of street lighting across the county borough could be developed or revised so that they would have positive effects, or more positive effects on people's opportunities to use the Welsh language?
.g	How do you think our proposals for cutting the cost of street lighting across the county borough could be developed or revised so that they would have positive effects, or more positive effects on treating the Welsh language no less favourably than the English language?
.h	How do you think our proposals for cutting the cost of street lighting across the county borough could be developed or revised so that they would not have adverse effects, or would have less adverse effects on on people's opportunities to use the Welsh language?
	How do you think proposals for cutting the cost of street lighting across the county borough could be developed or revised so that they would not have adverse effects or would have less adverse effects on on treating the Welsh language no less

About You

Finally, we would be grateful if you could tell us some information about yourself.

Equalities - The Council operates equality policies that aim to ensure that everyone is treated fairly and equally. To make sure that people are not discriminated against when accessing our services we carry out monitoring and therefore would be grateful if you could answer the following questions. The information you provide is strictly confidential.

11.	What is your age?						
	13-15		0	60-69			
	16-24		0	70-74			
	25-29		0	75-85			
	30-39		0	86+			
	O 40-49		\circ	Prefer not to say			
	O 50-59		0	Other			
	Other - please specify						
12.	Welsh Language - are you:						
	Fluent speaker & writer		0	Fairly fluent speaker			
	Fairly fluent speaker & writer		0	Learner			
	Fluent speaker		0	Little or no knowledge			
13.	Are are you pregnant or on	maternity leav	e?				
	O Yes	O No		Prefer not to say			
14.	4. Do you consider yourself to have a disability? The Equality Act 2010 defines a person as disabled if they have a physical or men impairment, which has a substantial and long term effect (i.e. has lasted or is expected to last at least 12 months) and has an adverse effect on the person's abit to carry out normal day-to-day activities.						
	Yes	○ No		Prefer not to say			
15.	Ethnic origin						
	White British		\bigcirc	Pakistani			
	White Irish		Ŏ	Black African			
	Mixed: White & Black Caribbean		Ŏ	Black Caribbean			
	Mixed: White & Black African		0	Chinese			
	Mixed: White & Asian		0	Prefer not to say			
	Indian		\circ	Gypsy and Traveller communities			
	Bangladeshi		\bigcirc	Other			

	Other - please specify							
	Gypsy and Traveller communities - please specify							
	☐ Irish Traveller		Romani Gypsy					
	New Traveller		Showperson					
	Roma		Other					
	Other Gypsy and Traveller	communities - ple	ease specify					
16	Sex:							
10.			O Profes not to any					
	Male Female		Other					
	Non-binary		Ottlei					
	Other - please specify							
17.	Is your gender the same	as the sex you w	ere registered at birth?					
	Yes	O No	Prefer not to say					
	If you answered no , please	e enter the term yo	ou use to describe your gender:					
18.	Sexual orientation:							
	Heterosexual		Bisexual					
	Lesbian		Prefer not to say					
	Gay		Other					
	Other - please specify							
19.	Religion / belief:							
	Christian		Sikh					
	Buddhist		O No religion					
	Hindu		Prefer not to say					
	O Jewish		Other religion					
	Muslim	Page 1	133					

. Nationality:	
Welsh	O Irish
Scottish	Prefer not to say
English	Other
British	

Thank you for your time

please press the 'submit' button before leaving

Lighting Consultation

AUTHOR PUBLISHED

Data unit March 1, 2024

Introduction

The public were asked about their views with respect to changes to lighting proposed by the council. The main questions were:

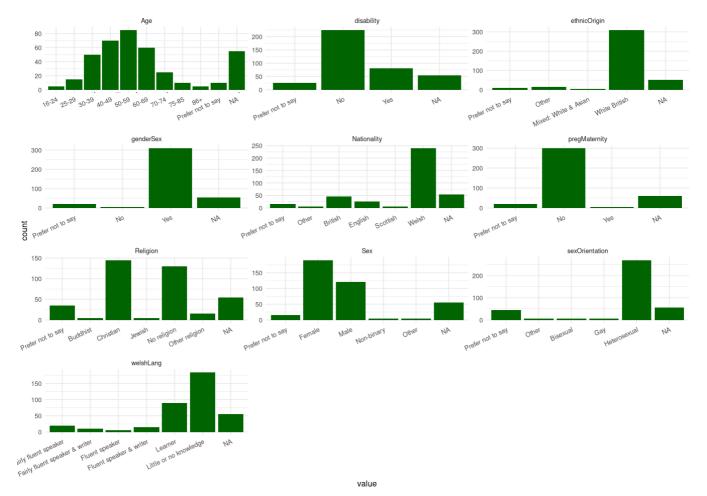
How do you feel about the option of dimming 10,600 LED lanterns in the county borough? How do you feel about the option for lights in residential streets to be switched off in the small hours (i.e. up to around 14,000 lanterns during the hours of 1am – 5am)?

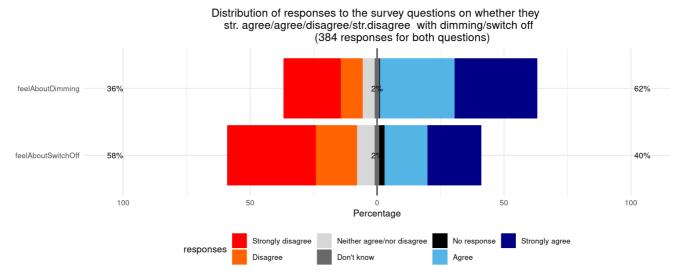
Results:

There were 384 responses to the survey. Demographics are shown in the following graphs:

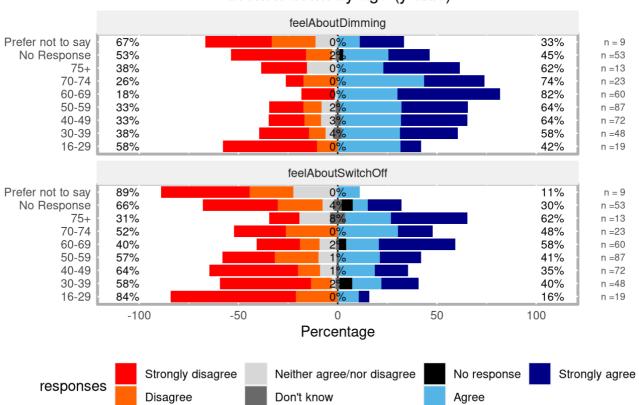
Answers with low categories (<5) were grouped together into "Other" for Religion, Age, ethnic origin and Sexual Orientation) to "mask" potentially identifying results. Nationality and Sex had responses grouped into NA as there was still too small an amount of Other to disclose.

All bars are **rounded up** to the nearest 5 to "mask" potentially sensitive data.



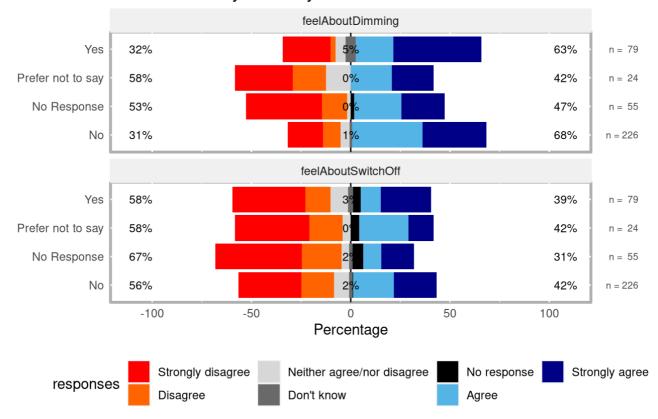


Distribution of responses to the survey questions on how they feel about dimming/switching off lights broken down by age (y axis)



Responses broken down by disability (y axis)

Distribution of responses to the survey how they feel about dimming/switching off lights broken down by disability



Word Clouds

The below word clouds showed the most common words that came up for each split of responses given below. The bigger the word, the more common it is. 'noisy' words such as 'and', 'l', 'also' were removed.

Respondents were asked to give free text responses to Question 3 "How do you feel about the option of dimming 10,600 LED lanterns in the county borough?". However, they clearly took the opportunity to supplement their answer to question 3 rather than explain it. For example, Crime is partly the most common word as it was provided as a concern or caveat for those who strongly agree or agree, in addition to an explanation for those who disagree/strongly disagree.



Respondents were asked to give free text responses to Question 4 "How do you feel about the option for lights in residential streets to be switched off in the small hours (i.e. up to around 14,000 lanterns during the hours of 1am – 5am)?". Again, they clearly took the opportunity to supplement their answer to question 4 rather than explain it. For example, Crime is partly the most common word as it was provided as a concern or caveat for those who strongly agree or agree, in addition to an explanation for those who disagree/strongly disagree.



Times

Respondents were asked for question 4.b "If you disagree or strongly disagree with question 4 (agree/disagree with switch off), are there any alternative times for lights in residential streets to be switched off that would be acceptable to you? Yes, No or Don't know?" and for quesiton 4c., "If yes, please list these locations and why you would be concerned about them"

Respondents seemed to disregard whether they answered "yes" to 4b or not and took this, inferably, as an opportunity to give a preference for time: The responses to time where free text and so had to be grouped into meaningful categories as below. As you can, see most people didn't respond to this quesiton (NA = "Not Available" or no response given or available). Also, relatively few respondents actually chose to explain why they had this preferred time as asked.

Manual_change_to_acceptable_times	percentage (%)		
4pm to 8pm	1		
5am to 8am	1		
Between 8 am and 4 pm	1		
Midnight to 5am	8		
Other	2		
Seasonal	2		
NA	86		

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It was found that the vast majority of *given* responses were Midnight to 5am, 31 with 60% of the *given* responses. From a quick manual read, The most common reason cited for this reason was centered around concerns around crime in darkness hours or this being the time the general public don't need lights.

locations

Respondents were asked for question 5. "If these proposals were to go ahead, would you have concerns about any specific locations. Yes, No or Don't know?" and for quesiton 6, "If yes, please list these locations and why you would be concerned about them in the box below:"

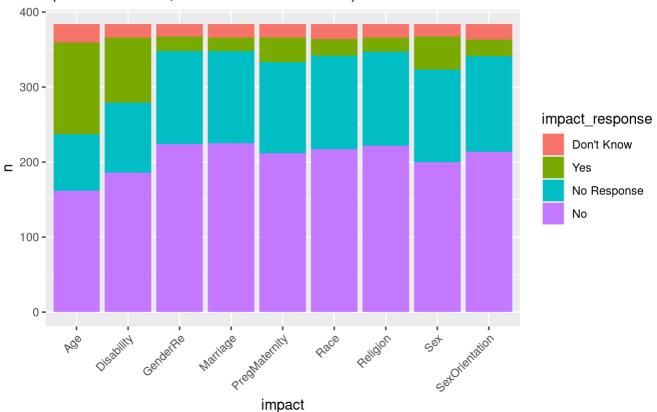
The responses to these seemed to answer the question sensibly in that people only replied to question 6 if they responded "Yes" to question 5, as asked. The text responses were mapped so locations could be grouped into meaningful categories (EG, Anywhere/Everywhere/Everyplace = Everywhere and Neath Town/Neath/Cimla = Neath). These categories were: (NA = "Not Available" or no response given or available)

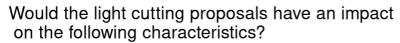
mapped_locations	percentage (%)
Afan Valley	1
Briton Ferry	1
Crime prone	3
Everywhere	14
Neath	4
Other	12
Port Talbot	5
Roads/Streets	3
Rural	2
Ystalyfera	1
places busy late at night	1
NA	53

It was found that the vast majority of *given* responses were Everywhere with a total 54 responses (30%).

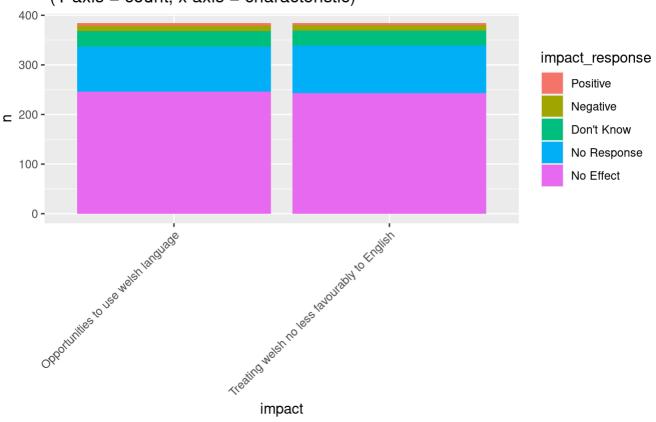
Would the light cutting proposals have an impact on the following characteristics?

(Y axis = count, x axis = characteristic)





(Y axis = count, x axis = characteristic)



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Impact Assessment - First Stage

1. Details of the initiative

Initiative description and summary: Implementation of energy saving strategies relating to dimming and / or the part pight lighting of lanterns.

Service Area: Public Lighting

Directorate: Environment & Regeneration

2. Does the initiative affect:

	Yes	No
Service users	X	
Staff	X (as service users)	
Wider community	X	
Internal administrative process only		X

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		X	See caveat			There is expected to be no adverse effect on people if dimming is implemented, based on the experience of 8500 fluorescent lanterns already being dimmed, notwithstanding the eyesight of older people may in general not be as good as that of younger people. There may be other impacts for older and younger people in relation to part night lighting which needs further examination if pursued.
Disability		X	See caveat			There is expected to be no adverse effect on people if dimming is implemented, based on the experience of

			8500 fluorescent lanterns already being dimmed, notwithstanding the some people with disabilities may have restricted vision. There may be other impacts for people with disabilities in relation to part night lighting which needs further examination if pursued.
Gender Reassignment	Х		There is expected to be no adverse effect on people if the initiatives are implemented
Marriage/Civil Partnership	X		There is expected to be no adverse effect on people if the initiatives are implemented
Pregnancy/Maternity	X	See caveat	Taking account of crime and fear of crime concerns, there may be greater impacts on women generally which require further examination if part night lighting is pursued.
Race	Х		There is expected to be no adverse effect on people if the initiatives are implemented
Religion/Belief	X		There is expected to be no adverse effect on people if the initiatives are implemented. If there are issues of lighting levels at outside particular places of worship this can be looked at.
Sex	Х	See caveat	Taking account of crime and fear of crime concerns, there may be greater impacts on women which require further examination if part night lighting is pursued.
Sexual orientation	Х		There is expected to be no adverse effect on people if the initiatives are implemented

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language		X				The dimming of lanterns or part night lighting would have no impact on people's opportunities to communicate in Welsh.
Treating the Welsh language no less favourably than English		X				The dimming of lanterns or part night lighting has no bearing on the treatment of the Welsh language.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		x				No impact anticipated by dimming of the lighting. Part night lighting and removing the light pollution for part of the evening may benefit some wildlife
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		x				Part night lighting would reduce light pollution during periods when the lighting is switched off.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	X		Dimming of lanterns or part night lighting will reduce financial risk and make street lighting more resilient/sustainable in the context of future energy increases. Also, as we move to a low carbon future, the initiatives would reduce energy demand in the evening when renewal energy such as solar is not available. To date, the dimming of street lighting which has already taken place has demonstrated no adverse impact.
Integration - how the initiative impacts upon our wellbeing objectives	X		The initiatives would assist moving to a low carbon future. Impacts in relation to crime and fear of crime generally, or the effects on those with protected characteristics such as older people, may need more detailed assessment should the Council wish to implement part night lighting.
Involvement - how people have been involved in developing the initiative	Х		A public consultation has been undertaken and results presented with the decision report. In simple terms, there is a lot of support for dimming and much less support for part night lighting.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Х		Consultees have included the emergency services, the Community Safety and Road Safety Team, with responses given in the decision report.
Prevention - how the initiative will prevent problems occurring or getting worse	X		The more energy public lighting uses, and the more fossil fuel based energy in particular, the greater the future financial and environmental risks. Consultation response have indicated that part night lighting may lead to greater antisocial behaviour/crime/fear of crime, which would need further investigation.

7. Declaration - based on above assessment (tick as appropriate):

4	full imi	oact	assessme	ent (s	second	stage)	is	not	rea	uired	
•	1411 1111	Juoi	accoccine	,,,,	3000114	olugo,			. 04	anoa	

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Reasons for this conclusion

After completing the screening assessment, and taking account of consultation responses, it has been determined that the proposal for the dimming of lighting does not require a second stage Full Impact Assessment. The initiative has a positive impact on energy usage, financial risk and service sustainability, whilst providing little or no adverse impact on service users including those with protected characteristics, people's ability to use the Welsh language, and the environment. If part night lighting were to be pursued then a further in-depth impact assessment would be required.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Date
Completed by	Dan Rees	Lighting & Building Services Manager	19/2/24
Signed off by	Mike Roberts	Head of Streetcare	23/2/24

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Report of the Head of Legal and Democratic Services

Environment, Regeneration and Streetscene Services Cabinet Board

22 March 2024

ACCESS TO MEETINGS/EXCLUSION OF THE PUBLIC

Purpose:	To consider whether the Public should be excluded from the following items of business.
Item (s):	Agenda Item 17 – Automatic Number Plate Recognition (ANPR) Camera Request
	Agenda Item 18 - Proposed lifting of Restrictive Covenants and sale of a small area of land at The Former Four Winds Hotel, Princess Margaret Way, Port Talbot
	Agenda Item 19 - Proposed Release of a Restrictive Covenant on Land Adjacent to 5 Park Row, Cwmavon, Port Talbot
	Agenda Item 20 - Unity Mine – Request to authorise the release of a bond
Recommendation(s):	That the public be excluded from the meeting during consideration of the following item(s) of business on the grounds that it/they involve(s) the likely disclosure of exempt information as set out in the Paragraphs listed below of Schedule 12A of the Local Government Act 1972 as amended by the Local Government

	(Access to Information) (Variation) (Wales) Order 2007 subject to the Public Interest Test (where appropriate) being applied.
Relevant Paragraph(s):	14, 18

1. Purpose of Report

To enable Members to consider whether the public should be excluded from the meeting in relation to the item(s) listed above.

Section 100A (4) of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007, allows a Principal Council to pass a resolution excluding the public from a meeting during an item of business.

Such a resolution is dependent on whether it is likely, in view of the nature of the business to be transacted or the nature of the proceedings that if members of the public were present during that item there would be disclosure to them of exempt information, as defined in section 100l of the Local Government Act 1972.

2. Exclusion of the Public/Public Interest Test

In order to comply with the above mentioned legislation, Members will be requested to exclude the public from the meeting during consideration of the item(s) of business identified in the recommendation(s) to the report on the grounds that it/they involve(s) the likely disclosure of exempt information as set out in the Exclusion Paragraphs of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.

Information which falls within paragraphs 12 to 15, 17 and 18 of Schedule 12A of the Local Government Act 1972 as amended is exempt information if and so long as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

The specific Exclusion Paragraphs and the Public Interest Tests to be applied are listed in Appendix A.

Where paragraph 16 of the Schedule 12A applies there is no public interest test. Members are able to consider whether they wish to waive their legal privilege in the information, however, given that this may place the Council in a position of risk, it is not something that should be done as a matter of routine.

3. Financial Implications

Not applicable

4. Integrated Impact Assessment

Not applicable

5. Valleys Communities Impact

Not applicable

6. Workforce Impact

Not applicable.

7. Legal Implications

The legislative provisions are set out in the report.

Members must consider with regard to each item of business the following matters.

(a) Whether in relation to that item of business the information is capable of being exempt information, because it falls into one of the paragraphs set out in Schedule 12A of the Local

Government Act 1972 as amended and reproduced in Appendix A to this report.

and either

- (b) If the information does fall within one or more of paragraphs 12 to 15, 17 and 18 of Schedule 12A of the Local Government Act 1972 as amended, the public interest test in maintaining the exemption outweighs the public interest in disclosing the information; or
- (c) if the information falls within the paragraph 16 of Schedule 12A of the Local Government Act 1972 in considering whether to exclude the public members are not required to apply the public interest test by must consider whether they wish to waive their privilege in relation to that item for any reason.

8. Risk Management

To allow Members to consider risk associated with exempt information.

9. Recommendation(s)

As detailed at the start of the report.

10. Reason for Proposed Decision(s):

To ensure that all items are considered in the appropriate manner.

11. Implementation of Decision(s):

The decision(s) will be implemented immediately.

12. List of Background Papers:

Schedule 12A of the Local Government Act 1972

13. Appendices:

Appendix A – List of Exemptions

Appendix A

NO	Relevant Paragraphs in Schedule 12A
12	Information relating to a particular individual
13	Information which is likely to reveal the identity of an individual
14	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
15	Information relating to any consultations or negotiations, or contemplated consultations or negotiations in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority
16	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
17	Information which reveals that the authority proposes:
	To give under any enactment a notice under or by virtue of which requirements are imposed on a person, or
	To make an order or direction under any enactment.
18	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.



By virtue of paragraph(s) 18 of Part 4 of Schedule 12A of the Local Government Act 1972.



By virtue of paragraph(s) 18 of Part 4 of Schedule 12A of the Local Government Act 1972.



By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972.



By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972.



By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972.



By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972.



By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972.

